

REVISED 4/26/10

TO: The Hon. Mayor and Members of the Council
FROM: Edward F. Lavalley, City Manager
SUBJECT: Budget Workshops – FY 2010/2011
DATE: April 15, 2010 – **CORRECTED April 26, 2010**

This will confirm that the following dates have been scheduled for Budget Workshops for the FY'10/11 municipal budget. All workshops will be held in the Council Chambers at 6:30 p.m. (with the exception of the May 20 session with the School Committee which will start at 7:00 p.m.) and will be videoconferenced with the Police Department Assembly Room.

Departmental Budget Reviews

Wednesday, May 5 Budget Overview by City Manager
City Council, City Solicitor, Canvassing
City Clerk, City Manager/Human Resources/Grants/Special Events
Finance/Unallocated; Planning, Zoning, Development & Inspection

Thursday, May 6 Library, Recreation
Public Services/Equipment Operations
Police, Fire

Monday, May 10 Utilities: Water Fund/Water Pollution Fund
Economic Development: Harbor/Maritime Fund/Beach Fund/ Parking Fund

Thursday, May 20 School Department (7:00 p.m. start time)

Schedule for Budget Submission (Council Meetings)

Wednesday, April 28 Receive Recommended Budget & Order Advertised

Wednesday, May 12 First Public Hearing and 1st reading of Ordinances

Wednesday, May 26 Receive Recommended Budget Revisions

Wednesday, June 9 Second Public Hearing, 2nd reading of Ordinances, Final Adoption

Wednesday, June 23 If needed

/paf

cc: Department Directors
Human Resources Administrator
Grants Writer
Canvassing Clerk
City Solicitor
J. Ambrogio, Superintendent of Schools
R. Slezak, Newport Public Library