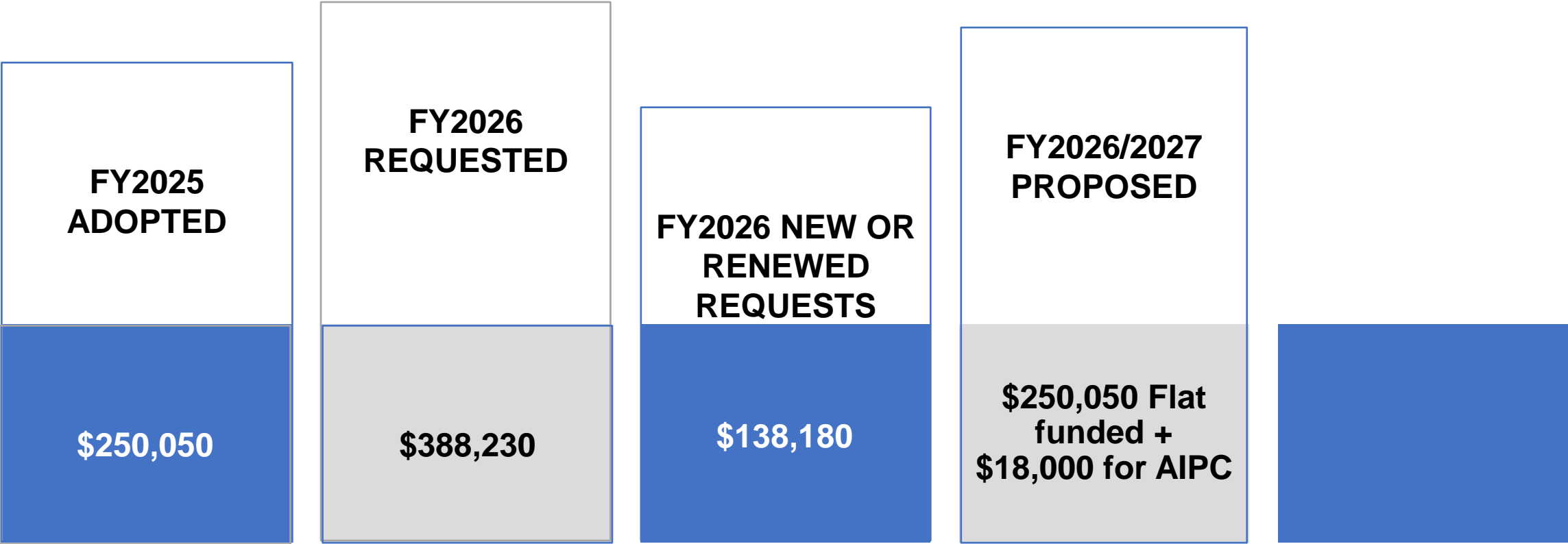


FY2026 and FY2027 Proposed Civic Support

Civic Support Summary



Funding Sources

	FY2026	FY2025	FY2024
	Proposed Budget	Adopted Budget	Adopted Budget
Public Improvement Trust (Transfer and Earnings)	163,550	196,550	163,550
Discover Newport Grant	-	29,389	53,000
General Fund	104,500	24,111	51,500
TOTAL	268,050	250,050	268,050

Note: As of June 30, 2024 the Public Improvement Trust amounted to \$1.5 million. The Public Improvement Trust was created by the Sears Trust.

Comparative by Category

	FY2026 Requested	FY26 and FY27 Proposed Budget	FY2025 Adopted Budget
Gov't Operations Support	114,860	105,700	87,700
Social Services Support	212,250	124,250	124,250
Cultural Support	10,500	11,000	11,000
Educational Support	21,600	15,600	15,600
Recreational Support	29,020	11,500	11,500
TOTAL	388,230	268,050	250,050

CIVIC SUPPORT					
	2026 Requested	New Organization or Funding Increase(Decrease) Request	2026 Proposed Budget	2025 Adopted Budget	2024 Adopted Budget
Governmental Operations Support					
Edward King House Senior Center	40,000	-	40,000	40,000	40,000
Chamber of Commerce Economic Development	25,000	-	25,000	25,000	25,000
Newport Tree Conservancy	20,000	-	20,000	20,000	20,000
Park Holm Senior Center	1,700	-	1,700	1,700	1,700
Eastern Rhode Island Conservation District	1,000	-	1,000	1,000	1,000
Aquidneck Island Planning Commission (renewed request)	18,000	18,000	18,000	-	18,000
Wildlife Rehabilitators Association (new request for FY26)	6,160	6,160	-	-	-
Clean Ocean Access	-	-	-	-	-
Sub-Total	111,860	24,160	105,700	87,700	105,700

CIVIC SUPPORT					
	2026 Requested	New Organization or Funding Increase(Decrease) Request	2026 Proposed Budget	2025 Adopted Budget	2024 Adopted Budget
Social Services Support					
Child & Family	25,000	-	25,000	25,000	25,000
East Bay Community Action Program	15,500	-	15,500	15,500	15,500
Visiting Nurse Home & Hospice	10,000	-	10,000	10,000	10,000
Seamen' s Church Institute	1,500	-	1,500	1,500	1,500
Lions Club of Newport (free eye screening)	750	-	750	750	750
The Samaritans of Rhode Island	500	-	500	500	500
American Red Cross	-	-	-	-	-
Meals on Wheels of Rhode Island (did not submit app)	-	(1,000)	1,000	1,000	1,000
Lucy's Hearth (increased request)	2,000	500	1,500	1,500	1,500
Women's Resource Center (increased request)	5,000	1,500	3,500	3,500	3,500
MLK Community Center (increased request)	25,000	5,000	20,000	20,000	20,000
Newport Partnership for Families (increased request)	10,000	5,000	5,000	5,000	5,000
CHRB · Housing Hotline (increased request)	35,000	10,000	25,000	25,000	25,000
Newport Mental Health (increased request)	25,000	10,000	15,000	15,000	15,000
Society of St. Vincent de Paul (new request for FY26)	5,000	5,000	-	-	-
Newport Bridge (new request for FY26)	3,000	3,000	-	-	-
Newport Pride (new request for FY26)	10,000	10,000	-	-	-
Conexion Latina Newport (new request for FY26)	10,000	10,000	-	-	-
Fab Newport (new request for FY26)	10,000	10,000	-	-	-
Turning Around Ministries (new request for FY26)	7,000	7,000	-	-	-
Sub-Total	200,250	76,000	124,250	124,250	124,250

CIVIC SUPPORT		New Organization or Funding Increase(Decrease) Request			
	2026 Requested		2026 Proposed Budget	2025 Adopted Budget	2024 Adopted Budget
Cultural Support					
Newport In Bloom	10,000	-	10,000	10,000	10,000
Newport Classical	500	-	500	500	500
Newport Contemporary Ballet (did not submit app)	-	(500)	500	500	500
Sub-Total	10,500	(500)	11,000	11,000	11,000
Educational Cultural Support					
Newport Public Education Foundation	600	-	600	600	600
Norman Bird Sanctuary (increased request)	6,000	1,000	5,000	5,000	5,000
Boys and Girls Clubs of Newport County (increased request)	15,000	5,000	10,000	10,000	10,000
Sub-Total	21,600	6,000	15,600	15,600	15,600
Recreational Organizations					
Artillery Company of Newport	2,500	-	2,500	2,500	2,500
Newport Little League	6,000	-	6,000	6,000	6,000
Clagett Sailing (increased request)	5,000	3,000	2,000	2,000	2,000
Middletown/Newport Youth Football (increased request)	5,000	4,000	1,000	1,000	1,000
Newport Youth Basketball (new request for FY26)	5,000	5,000	-	-	-
Team FAME (new request for FY26)	15,000	15,000	-	-	-
Friends of Newport Skatepark (new request for FY26)	5,520	5,520	-	-	-
Sub-Total	44,020	32,520	11,500	11,500	11,500
TOTAL	388,230	138,180	268,050	250,050	268,050