

DEPARTMENT OF PUBLIC SERVICES

FY 25 Budget

DIVISIONS

Engineering & Capital Projects – Bill Boardman, PE, City Engineer

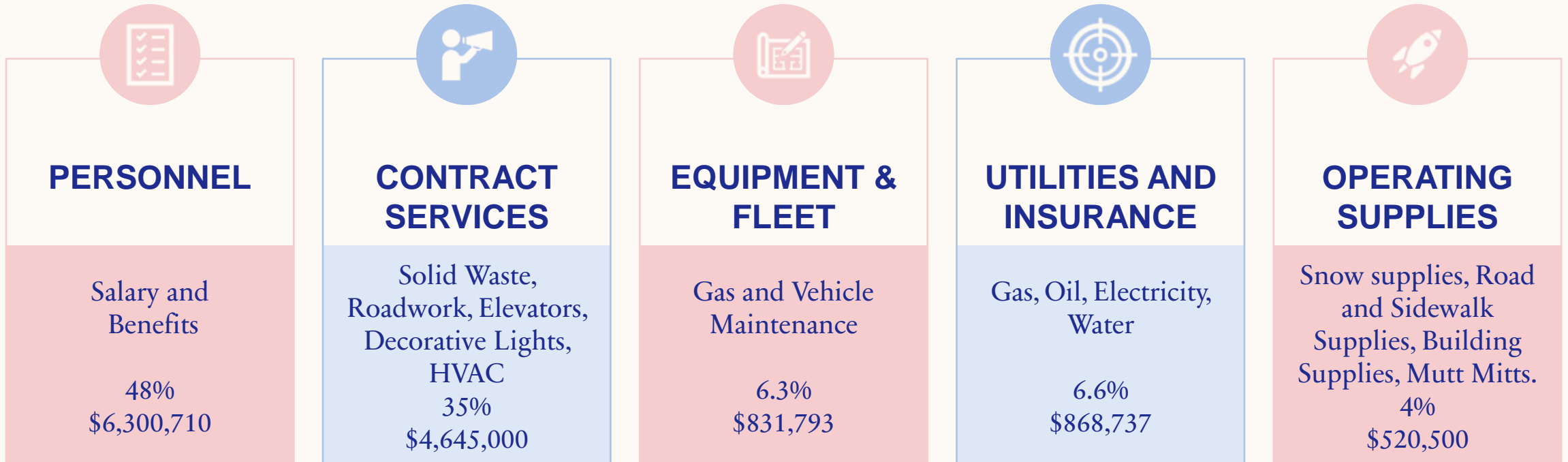
Public Works (Fleet, Solid Waste, Streets) – Tim Sullivan

Parks/Grounds/Forestry – Scott Wheeler

Facilities Maintenance – David Janiesch

Recreation & Beach - Erik Reis

BUDGET BREAKDOWN



CAPITAL PROJECTS

**REC CENTER IMPROVEMENTS (ROOF,
WATERPROOFING HVAC) \$575K**

**MURPHY FIELD TENNIS AND BB
COURT IMPROVEMENTS \$225K**

REVENUES

BEACH PARKING \$1,050,000

BEACH CONCESSIONS \$74,300

RECREATION PROGRAMS \$115,000

TOTAL \$1,239,300