



**FY2025 PROPOSED BUDGET**  
**Resilience & Sustainability**  
**April 29, 2024**



# Resilience & Sustainability ~ Budget Summary

▶ Salaries	\$320,752
▶ Benefits	158,844
▶ Professional Expenses	12,000
▶ Contract Services	25,000
▶ Operating & Office Supplies	12,500

# Resilience and Sustainability Department



- ▶ New Department in FY2025; Will oversee Departments of Planning and Zoning, Inspections, and Public Services
- ▶ Three new positions include Director of Resilience and Sustainability, Grant Writer, and Resilience Assistant