



**CITY OF NEWPORT
FY2022 PROPOSED & FY2023 PREDICTED
BIENNIAL BUDGET
ZONING & INSPECTIONS**

April 15, 2021

DEPT. OF ZONING & INSPECTIONS

	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTED	2021-22 PROPOSED	2022-23 PROPOSED
<u>EXPENDITURES</u>					
SALARIES	\$ 625,379	\$ 611,149	\$ 611,149	\$ 626,228	\$ 635,150
FRINGE BENEFITS	269,795	258,985	258,985	257,141	262,638
PURCHASED SERVICES	40,465	43,900	51,900	53,400	53,500
INTERNAL SERVICES	17,096	20,000	20,000	20,000	20,000
SUPPLIES & MATERIALS	4,687	14,500	16,000	16,000	16,200
CAPITAL OUTLAY	8,400	-	-	8,400	8,400
TOTAL	\$ 965,822	\$ 948,534	\$ 958,034	\$ 981,169	\$ 995,888