



**CITY OF NEWPORT**  
**FY2022 PROPOSED & FY2023 PREDICTED**  
**BIENNIAL BUDGET**  
**PLANNING & ECONOMIC DEVELOPMENT**

April 15, 2021

# PLANNING AND ECONOMIC DEVELOPMENT, DEPARTMENT GOALS

To develop and coordinate long and short-range plans and efforts for the community that encourage stewardship of the City's architectural and historic resources, and foster an enhanced quality of life for all residents.

The primary goal of economic development, as stated in the City's Comprehensive Plan, is to develop a robust and diverse economy, providing suitable employment opportunities for residents, and a stable tax base.

# PLANNING & ECONOMIC DEVELOPMENT FUNCTIONS

	<b>2009-20 ACTUAL</b>	<b>2020-21 ADOPTED</b>	<b>2020-21 PROJECTED</b>	<b>2021-22 PROPOSED</b>	<b>2022-23 PROPOSED</b>
<b><u>EXPENDITURES</u></b>					
SALARIES	\$ 281,099	\$ 336,590	\$ 310,000	\$ 327,134	\$ 338,402
FRINGE BENEFITS	108,607	157,815	97,900	121,387	126,179
PURCHASED SERVICES	23,297	40,800	31,750	40,800	40,800
INTERNAL SERVICES	-	-	-	-	-
SUPPLIES & MATERIALS	3,281	5,300	1,500	5,300	5,300
CAPITAL OUTLAY	3,200	-	-	3,200	3,200
<b>TOTAL</b>	<b>\$ 419,484</b>	<b>\$ 540,505</b>	<b>\$ 441,150</b>	<b>\$ 497,821</b>	<b>\$ 513,881</b>