

ACCT-UNIT	Superintendent's Office	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
01100-214100000	Super office - IR aides	51110	4600	11840.08	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	51110	2100	35487.88	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	51110	4100	13073.06	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	51306	2100	3812.75	0
01100-214100000	Super office - IR aides	52101	4600	3407.14	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52101	4100	3407.14	0
01100-214100000	Super office - IR aides	52102	4600	92.29	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52102	2100	239.8	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52102	4100	92.29	0
01100-214100000	Super office - IR aides	52103	4600	74.36	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52103	4100	233.7	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52109	2100	0	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52203	2100	4773.12	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52207	2100	82.74	0
01100-214100000	Super office - IR aides	52208	4600	2600.07	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52208	4100	2870.84	0
01100-214100000	Super office - IR aides	52218	4600	148.01	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52218	4100	130.74	0
01100-214100000	Super office - IR aides	52301	4600	681.28	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52301	4100	757.72	0
01100-214100000	Super office - IR aides	52302	4600	159.34	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52302	2100	569.86	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52302	4100	177.21	0
01100-214100000	Super office - IR aides	52910	4600	0	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52910	2100	0	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	52910	4100	0	0
01100-532002500	Superintendent-Legal-Non Instr	52917	2100	0	0
00000-332102500	Cent office BOper Non Instruc	53705	0	225	0
00000-531102500	Central Office-Superintendent	55401	0	1635.78	485
01100-531102500	Supt Off-Supt & Sch Comm Non-I	55501	0	0	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	55803	0	0	0
00000-332102500	Cent office BOper Non Instruc	56101	0	0	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	56101	0	0	0
01100-531102500	Supt Off-Supt & Sch Comm Non-I	58101	0	3500	0
00000-441002500	Cen Office-Claims Settlements	58206	0	3688.8	0

ACCT-UNIT	School Committee	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	51110	2100	1624.94	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	52102	2100	581.6	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	52103	2100	897.42	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	52301	2100	100.75	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	52302	2100	23.53	0
01101-532002500	01101-532002500	53402	0	0	14277.91
01101-532002500	01101-532002500	53409	0	5175	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	53502	0	0	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	53706	0	0	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	56101	0	0	0
01101-531102500	Sch Comm-Supt & Sch Comm Non-I	58101	0	6042	0

ACCT-UNIT	T&L	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	51110	2100	26755.42	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	51110	4100	10134.96	0
03123-222100001	PES PD TRAINING GR K	51115	1295	0	0
03123-222100003	PES PD TRAINING GR 1	51115	1295	0	0
03123-222100004	PES PD TRAINING GR 4	51115	1295	0	0
03123-222101600	PES PD TRAINING MUSIC/ARTS	51115	1295	0	0
03123-222102600	PES PD TRAINING Library sci	51115	1295	0	0
04106-222100500	TMS-Staff Dev ELA	51115	1295	0	0
04106-222101600	Subst, TMS PD Music	51115	1295	0	0
05111-222100200	RHS PD Art	51115	1295	0	0
05111-222100500	RHS PD TRAINING ELA	51115	1295	0	0
05111-222101500	RHS PROF DEV TRAINING MATH	51115	1295	0	0
05111-222101900	RHS STAFF PD SOC SCI	51115	1295	0	0
07905-111100000	Home Teacher	51309	1100	0	0
04106-111101500	TMS-Teacher Sec Math	51311	1100	90.91	0
04106-221100000	Curric TMS	51311	1100	0	0
04106-221100500	Stipend -TMS-Curriculum ELA	51311	1100	0	0
04106-221101500	Stipend -TMS-Curriculum Math	51311	1100	0	0
04106-221101900	Stipend -TMS-Curriculum Soc Sc	51311	1100	0	0
05111-432100700	RHS-Retiree Benefits-FL	51322	1100	0	0
05111-432102500	RHS-Retiree Benefits	51322	4700	19530.37	0

01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52101	2100	1154.07	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52101	4100	1737.56	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52102	2100	75.51	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52102	4100	109.07	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52103	2100	20.28	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52103	2200	40.56	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52103	4100	155.48	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52103	4200	-67.6	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52203	2100	3598.6	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52203	4100	0	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52207	2100	90.68	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52208	4100	2225.63	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52218	4100	103.64	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52301	4100	499.82	0
07905-111100000	Home Teacher	52301	1100	0	0
24907-111622702	MS Sum Sch-Teacher Sum Sch	52302	1100	0	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52302	2100	104.4	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52302	2200	208.82	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52302	4100	325.74	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52302	4200	-208.82	0
07905-111100000	Home Teacher	52302	1100	0	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	52910	2100	0	0
01315-213902300	Music-Extracurr Non-Athletics	53210	0	748	0
01315-213902308	Music-Extra Curricular Drama	53210	0	0	0
01310-122100200	Fine Arts-Instr Materials Art	53210	0	0	0
14906-231612701	Adult Education Prog Mgt	53220	0	20000	0
24907-111622702	MS Sum Sch-Teacher Sum Sch	53220	0	2508	0
25907-111622702	High Summer School-Teacher	53220	0	2868.5	0
24907-111622703	MS Sum Sch-Teacher	53220	0	0	0
05117-121301415	NACTC-Paraprof Tech	53222	0	0	0
05117-121301416	NACTC cosmetolgy pupil use SW	53222	0	0	0
04106-121100000	TMS-Technology	53222	0	0	0
04106-121101500	TMS-Pupil Use S/W Math	53222	0	4200	0
04106-121102400	04106General Education	53222	0	1600	0
24907-111622702	MS Sum Sch-Teacher Sum Sch	53223	0	25000	0
25907-111622702	High Summer School-Teacher	53223	0	19946	0
24907-111622703	MS Sum Sch-Teacher	53223	0	3189	0
01200-222100000	SDS-ST DEVGEN ED	53301	0	0	443.55
01600-222100000	HEALTH - NURSE STAFF SUPT	53301	0	0	0
04106-222100000	TMS PROFESSIONAL DEV TRAINING	53301	0	250	0
05111-222100000	RHS PROFESSIONAL DEV TRAINING	53301	0	700	0
04106-211100800	TMS-Guidance Office	53303	0	0	0
04106-222100000	TMS PROFESSIONAL DEV TRAINING	53303	0	0	0
05117-122301404	NACTC-Instr Materials Voc Auto	53503	0	0	0
03123-241100000	PES-Acad Student Assess	53503	0	416.6	12309.92

04106-241100000	TMS ACADEMIC ASSESSMENT	53503	0	10678.84	0
05111-241100000	ACADEMIC STUDENT ASSESSMENT	53503	0	7647.6	0
01200-222100000	SDS-ST DEVGEN ED	53706	0	228.93	0
07420-431301400	MET-Passthru Voc & Tech	55610	0	7745.25	0
07270-431301432	Ports Sch Pass Thru Voc TV Pro	55610	0	0	0
01300-231102500	Prg & Curr-Prog Mgmt Non Instr	55803	0	0	1028
01300-222100000	Prg & Curr-Staff Dev & Sup Gen	56101	0	249.5	656.15
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	56101	0	0	0
01310-122100200	Fine Arts-Instr Materials Art	56101	0	0	5323.21
01315-122101600	Music-Instr Materials Music	56101	0	0	254.99
01317-122101200	Athletics-Instr Materials PE &	56101	0	0	0
01315-122101600	Music-Instr Materials Music	56401	0	0	0
01300-222100000	Prg & Curr-Staff Dev & Sup Gen	56404	0	79	0
01310-122100200	Fine Arts-Instr Materials Art	56404	0	0	0
08902-431500000	Private School-Pass Throughs	56406	0	711.47	238.53
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	58101	0	0	2000

ACCT-UNIT	Pupil Support Services	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
03123-111202101	PES Teacher SE Gen Ed w/Suppor	51110	1100	17344.52	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	51110	1100	39753.24	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	51110	1100	24044.2	0
03123-111202103	PES Teacher SE Special Class S	51110	1100	34067.7	0
03123-113202103	PES-Instr Para Prof Spec Class	51110	4600	45477.91	0
03123-232202103	PES SE Per Attend	51110	4600	7092.2	0
04106-111202103	TMS-Teacher SE Special Class S	51110	1100	20694.2	0
04106-113202103	TMS-Para Educator SE	51110	4000	965.8	0
04106-113202103	TMS-Para Educator SE	51110	4600	28569.68	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	51110	4600	8286.26	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	51110	1100	22736.06	0
05111-113202103	RHS-Para Educator SE	51110	4600	30582.16	0
05111-232202103	RHS SE Personal Attendant	51110	4600	5901.6	0
03123-111202110	PES Teacher SE Pre	51110	1100	16558.3	0
03123-113202110	Pell-Para Educ SE Preschool	51110	4600	10087.32	0
03123-232202110	PES SE per Attend Pre K	51110	4600	1868	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	4600	2555.8	0
04106-232202121	TMS - PSY Services	51110	4600	0	0
05111-122202121	05111Special Education	51110	4000	2877.8	0
05111-232202121	RHS - PSY Services	51110	1700	5363.4	0
05111-232202121	RHS - PSY Services	51110	4600	2244	0

01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	10469.82	0
03123-232202122	PES - Sp-Lang Pathologist	51110	1700	20640.18	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	51110	1700	3208.02	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	7768.6	0
01400-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	1501.5	0
01400-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	4600	0	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	11306.05	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	2563.64	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	51110	1700	3005.01	0
04106-215202128	Reg Sal, In Sch Rest Teacher	51110	1100	4951	0
05111-215202128	Reg Sal, In Sch Rest Teacher	51110	1100	7854.52	0
03123-222202129	PES-Prof Dev SE	51110	1700	0	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	51110	2100	3867.85	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	51110	4100	10092.68	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	51110	4200	9280.26	0
01400-231202134	Stu Serv-Prog Mgt SE Early ID	51110	3300	4553.35	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	51110	4600	3215.24	0
03123-311202142	Pell School - Spec Ed Trans	51110	4500	870.44	0
04106-311202142	TMS Trans Spec Ed	51110	4500	870.42	0
08999-311202142	All Schools Transp SE	51110	4500	0	0
03123-111400600	PES Teacher ESL & Bilingual	51110	1100	14539.04	0
04106-111400600	TMS-Teacher ESL & Bilingual	51110	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	51110	1100	7974.6	0
01400-214100000	Student Supt Svcs	51110	4200	14046.23	0
01400-231100000	STUD SUP SVCS PROG MGMT	51110	4200	9711.46	0
01400-232100000	Stud Supt Svcs-Therapists	51110	1700	11185.38	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	51113	1100	0	0
03123-222202101	PES-Prof Dev SE GEN ED	51113	1100	0	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	51113	1100	0	0
04106-222202101	PES-Prof Dev SE GE	51113	1100	0	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	51113	1100	0	0
05111-222202101	PES-Prof Dev SE GE	51113	1100	0	0
03123-111202103	PES Teacher SE Special Class S	51113	1100	0	0
03123-222202103	Pell Spec Class Prof Days	51113	1100	0	0
04106-111202103	TMS-Teacher SE Special Class S	51113	1100	0	0
04106-222202103	TMS Spec Class Prof Days	51113	1100	0	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	51113	1100	0	0
05111-222202103	RHS Spec Class Prof Days	51113	1100	0	0
03123-111202110	PES Teacher SE Pre	51113	1100	0	0
03123-222202110	PES-Prof Dev	51113	1100	0	0
03123-222202121	Pell Spec Ed Psych Svcs Prof D	51113	1700	0	0
01400-222202122	Stud Svcs Soc Work Prof Days	51113	1700	0	0
03123-222202122	Pell Spec Ed Speech Prof Days	51113	1700	0	0
01400-222202124	Stud Svcs Phys Ther Prof Days	51113	1700	0	0
03123-222202125	Pell Occ Ther Prof Days	51113	1700	0	0
04106-215202128	Reg Sal, In Sch Rest Teacher	51113	1100	0	0
05111-215202128	Reg Sal, In Sch Rest Teacher	51113	1100	0	0

01400-222202133	Stud Svcs Educ Svcs Prof Days	51113	1700	0	0
03123-111400600	PES Teacher ESL & Bilingual	51113	1100	0	0
03123-222400600	PES-Prof Dev ESL	51113	1100	0	0
04106-111400600	TMS-Teacher ESL & Bilingual	51113	1100	0	0
04106-222400600	PES-Prof Dev ESL	51113	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	51113	1100	0	0
05111-222400600	PES-Prof Dev ESL	51113	1100	0	0
01400-222100000	Stu Svs Staff Train/Workshops	51113	1700	0	0
03123-112200000	Pell Substitutes Spec Ed	51115	1295	0	0
03123-112202101	Pell Substitutes SPED GE	51115	1294	0	0
03123-222202101	PES-Prof Dev SE GEN ED	51115	1295	0	0
05111-221202101	RHS Curr Dev Spec Ed	51115	1295	0	0
05111-222202101	PES-Prof Dev SE GE	51115	1295	0	0
03123-113202103	PES-Instr Para Prof Spec Class	51115	4600	0	0
03123-222202103	Pell Spec Class Prof Days	51115	4600	0	0
04106-113202103	TMS-Para Educator SE	51115	4600	0	0
05111-113202103	RHS-Para Educator SE	51115	4600	0	0
99999-113202103	Allocate-Para Educator SE	51115	4600	242	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	51309	1100	1004.62	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	51309	1100	113.73	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	51309	1100	0	0
04106-111202103	TMS-Teacher SE Special Class S	51309	1100	0	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	51309	1100	0	0
05111-111202104	RHS-Instr Teach-Spec Ed ESY	51309	1100	0	0
07905-214202107	Homebound Students-Health& Svc	51309	1100	0	0
07905-214202107	Homebound Students-Health& Svc	51309	1700	0	0
04106-221202101	Stipend -TMS-Curriculum	51311	1100	0	0
24907-113202102	Elm Summer Sch ESY Occ Therapy	51338	4600	0	0
25907-111202102	Elm Summer Sch ESY Occ Therapy	51338	1100	0	0
25907-113202102	Elm Summer Sch ESY Occ Therapy	51338	4600	0	0
25907-111202104	HS Sum Sch-Teacher SE Special	51338	1100	1656	0
23907-232202122	Elm Summer Sch ESY Sp Ther	51338	1700	8087.5	0
25907-232202125	High Summer Sch ESY Occ Ther	51338	1700	625	0
23907-216202140	Elem Sum Sch. Health services	51338	1700	0	0
24907-216202140	Midd Sum Sch. Health services	51338	1700	0	0
23907-232202143	ELEM CONTRACTED SLP FOR ESY	51338	1700	0	0
24907-232202143	ELEM CONTRACTED SLP FOR ESY	51338	1700	0	0
23907-232202144	ELEM CONTRACTED PT FOR ESY	51338	1700	0	0
23907-232202145	Elm Summer Sch ESY Occ Therapy	51338	1700	0	0
01400-214202101	Stdnt Supt Svcs-Ther-Spec Ed	51401	1100	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	51401	1100	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	51401	4600	0	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	51401	1100	205	0
07905-214101900	Home Studs-Health& Svc Soc Stu	52101	1100	0	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52101	1100	2027.61	0

04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52101	1100	4998.84	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52101	1100	2770.37	0
03123-111202103	PES Teacher SE Special Class S	52101	1100	1641.38	0
03123-113202103	PES-Instr Para Prof Spec Class	52101	4600	568.29	0
04106-111202103	TMS-Teacher SE Special Class S	52101	1100	2052.96	0
04106-113202103	TMS-Para Educator SE	52101	4600	1672.86	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52101	4600	457.57	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52101	1100	3087.47	0
05111-113202103	RHS-Para Educator SE	52101	4600	3345.72	0
05111-232202103	RHS SE Personal Attendant	52101	4600	189.43	0
03123-111202110	PES Teacher SE Pre	52101	1100	1830.27	0
03123-113202110	Pell-Para Educ SE Preschool	52101	4600	915.14	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52101	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52101	4600	0	0
05111-232202121	RHS - PSY Services	52101	0	-3	0
05111-232202121	RHS - PSY Services	52101	1700	606.18	0
05111-232202121	RHS - PSY Services	52101	4600	539.08	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52101	1700	1035.2	0
03123-232202122	PES - Sp-Lang Pathologist	52101	1700	1913.74	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52101	1700	585.68	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52101	1700	1464.22	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52101	1700	981.02	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52101	1700	483.2	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52101	1100	768.71	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52101	1100	732.11	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52101	2100	2544.96	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52101	4200	-134.64	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52101	4600	189.43	0
03123-111400600	PES Teacher ESL & Bilingual	52101	1100	1035.2	0
05111-111400600	RHS-Teacher ESL & Bilingual	52101	1100	303.09	0
01400-214100000	Student Supt Svcs	52101	4200	1410.53	0
01400-231100000	STUD SUP SVCS PROG MGMT	52101	4200	3577.48	0
01400-232100000	Stud Supt Svcs-Therapists	52101	1700	1464.22	0
01400-232100000	Stud Supt Svcs-Therapists	52101	4200	0	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52102	1100	67.12	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52102	1100	167.8	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52102	1100	81.83	0
03123-111202103	PES Teacher SE Special Class S	52102	1100	83.9	0
03123-113202103	PES-Instr Para Prof Spec Class	52102	4600	352.86	0
03123-232202103	PES SE Per Attend	52102	4600	50.34	0
04106-111202103	TMS-Teacher SE Special Class S	52102	1100	100.28	0
04106-113202103	TMS-Para Educator SE	52102	4600	402.72	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52102	4600	67.12	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52102	1100	99.28	0
05111-113202103	RHS-Para Educator SE	52102	4600	486.62	0
05111-232202103	RHS SE Personal Attendant	52102	4600	33.56	0
03123-111202110	PES Teacher SE Pre	52102	1100	41.94	0

03123-113202110	Pell-Para Educ SE Preschool	52102	4600	50.34	0
03123-232202110	PES SE per Attend Pre K	52102	4600	16.78	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	4600	16.78	0
04106-232202121	TMS - PSY Services	52102	4600	0	0
05111-232202121	RHS - PSY Services	52102	1700	33.56	0
05111-232202121	RHS - PSY Services	52102	4600	30.02	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	33.56	0
03123-232202122	PES - Sp-Lang Pathologist	52102	1700	53.7	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52102	1700	13.42	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	33.56	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	44.96	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	11.08	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	11.08	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52102	1100	16.78	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52102	1100	16.78	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52102	0	33.56	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52102	2100	-8.39	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52102	4100	92.29	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52102	4200	92.29	0
01400-232202133	Stu Serv-Ther,Psy,Eval,PA,SW S	52102	1700	0	0
01400-231202134	Stu Serv-Prog Mgt SE Early ID	52102	3300	20.98	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52102	4600	16.78	0
03123-311202142	Pell School - Spec Ed Trans	52102	4500	16.78	0
04106-311202142	TMS Trans Spec Ed	52102	4500	16.78	0
08999-311202142	All Schools Transp SE	52102	4500	0	0
03123-111400600	PES Teacher ESL & Bilingual	52102	1100	33.56	0
04106-111400600	TMS-Teacher ESL & Bilingual	52102	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	52102	1100	16.78	0
01400-214100000	Student Supt Svcs	52102	4200	92.29	0
01400-231100000	STUD SUP SVCS PROG MGMT	52102	4200	92.29	0
01400-232100000	Stud Supt Svcs-Therapists	52102	1700	33.56	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52103	1100	134.08	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52103	1100	333.22	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52103	1100	175.94	0
03123-111202103	PES Teacher SE Special Class S	52103	1100	98.15	0
03123-113202103	PES-Instr Para Prof Spec Class	52103	4600	119.18	0
03123-232202103	PES SE Per Attend	52103	4600	34.22	0
04106-111202103	TMS-Teacher SE Special Class S	52103	1100	131.18	0
04106-113202103	TMS-Para Educator SE	52103	4600	118	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52103	4600	42.48	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52103	1100	192.69	0
05111-113202103	RHS-Para Educator SE	52103	4600	338.78	0
05111-232202103	RHS SE Personal Attendant	52103	4600	34.22	0
03123-111202110	PES Teacher SE Pre	52103	1100	125.53	0
03123-113202110	Pell-Para Educ SE Preschool	52103	4600	51.92	0
03123-232202110	PES SE per Attend Pre K	52103	4600	25.96	0

03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	4600	51.91	0
04106-232202121	TMS - PSY Services	52103	4600	0	0
05111-232202121	RHS - PSY Services	52103	1700	31.96	0
05111-232202121	RHS - PSY Services	52103	4600	0	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	1700	66.19	0
03123-232202122	PES - Sp-Lang Pathologist	52103	1700	126.45	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52103	1700	40.16	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	1700	50.21	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	1700	134.56	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	1700	33.14	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52103	1700	33.14	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52103	1100	50.21	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52103	1100	50.21	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52103	0	84.98	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52103	2100	-21.24	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52103	4200	74.36	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52103	4600	8.26	0
03123-311202142	Pell School - Spec Ed Trans	52103	4500	8.26	0
04106-311202142	TMS Trans Spec Ed	52103	4500	8.26	0
08999-311202142	All Schools Transp SE	52103	4500	0	0
03123-111400600	PES Teacher ESL & Bilingual	52103	1100	66.19	0
04106-111400600	TMS-Teacher ESL & Bilingual	52103	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	52103	1100	15.98	0
01400-214100000	Student Supt Svcs	52103	4200	74.36	0
01400-231100000	STUD SUP SVCS PROG MGMT	52103	4200	233.7	0
01400-232100000	Stud Supt Svcs-Therapists	52103	1700	100.42	0
03123-113202103	PES-Instr Para Prof Spec Class	52109	4600	0	0
03123-232202103	PES SE Per Attend	52109	4600	0	0
04106-113202103	TMS-Para Educator SE	52109	4600	0	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52109	4600	0	0
05111-113202103	RHS-Para Educator SE	52109	4600	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52109	4600	0	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52109	4100	0	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52109	4600	0	0
03123-311202142	Pell School - Spec Ed Trans	52109	4500	0	0
04106-311202142	TMS Trans Spec Ed	52109	4500	0	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52203	1100	1163.7	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52203	1100	5325.06	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52203	1100	4023.79	0
03123-111202103	PES Teacher SE Special Class S	52203	1100	2571.7	0
04106-111202103	TMS-Teacher SE Special Class S	52203	1100	2770.92	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52203	4600	0	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52203	1100	2889.45	0
03123-111202110	PES Teacher SE Pre	52203	1100	1336.07	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	4600	0	0

05111-232202121	RHS - PSY Services	52203	1700	721.38	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	724.54	0
03123-232202122	PES - Sp-Lang Pathologist	52203	1700	1711.66	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52203	1700	431.48	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	522.44	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	1400.12	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	344.82	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	344.82	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52203	1100	332.95	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52203	1100	525.5	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52203	2100	499.03	0
01400-232202133	Stu Serv-Ther,Psy,Eval,PA,SW S	52203	1700	0	0
01400-231202134	Stu Serv-Prog Mgt SE Early ID	52203	3300	497.78	0
03123-111400600	PES Teacher ESL & Bilingual	52203	1100	975.03	0
04106-111400600	TMS-Teacher ESL & Bilingual	52203	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	52203	1100	536.29	0
01400-232100000	Stud Supt Svcs-Therapists	52203	1700	772.39	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52207	1100	173.04	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52207	1100	575	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52207	1100	340.54	0
03123-111202103	PES Teacher SE Special Class S	52207	1100	382.4	0
04106-111202103	TMS-Teacher SE Special Class S	52207	1100	229.11	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52207	1100	341.18	0
03123-111202110	PES Teacher SE Pre	52207	1100	163.94	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	0	0
05111-232202121	RHS - PSY Services	52207	1700	107.26	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	75.56	0
03123-232202122	PES - Sp-Lang Pathologist	52207	1700	221.29	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52207	1700	42	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	0	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	154.1	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	37.95	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	37.95	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52207	1100	49.51	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52207	1100	78.14	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52207	2100	-2.22	0
01400-232202133	Stu Serv-Ther,Psy,Eval,PA,SW S	52207	1700	0	0
01400-231202134	Stu Serv-Prog Mgt SE Early ID	52207	3300	0	0
03123-111400600	PES Teacher ESL & Bilingual	52207	1100	144.99	0
04106-111400600	TMS-Teacher ESL & Bilingual	52207	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	52207	1100	79.75	0
01400-232100000	Stud Supt Svcs-Therapists	52207	1700	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52208	4600	0	0
25907-113202102	Elm Summer Sch ESY Occ Therapy	52208	4600	0	0
03123-113202103	PES-Instr Para Prof Spec Class	52208	4600	4884.06	0
03123-232202103	PES SE Per Attend	52208	4600	650.48	0
04106-111202103	TMS-Teacher SE Special Class S	52208	1100	0	0

04106-113202103	TMS-Para Educator SE	52208	4600	6485.99	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52208	4600	909.82	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52208	1100	212.09	0
05111-113202103	RHS-Para Educator SE	52208	4600	6715.87	0
05111-232202103	RHS SE Personal Attendant	52208	4600	622.31	0
07905-214202107	Homebound Students-Health& Svc	52208	1100	0	0
03123-113202110	Pell-Para Educ SE Preschool	52208	4600	681.1	0
03123-232202110	PES SE per Attend Pre K	52208	4600	205.11	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52208	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52208	4600	280.63	0
04106-232202121	TMS - PSY Services	52208	4600	0	0
05111-232202121	RHS - PSY Services	52208	4600	246.39	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52208	4100	2216.34	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52208	4200	2037.97	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52208	4600	455.59	0
03123-311202142	Pell School - Spec Ed Trans	52208	4500	0	0
04106-311202142	TMS Trans Spec Ed	52208	4500	0	0
08999-311202142	All Schools Transp SE	52208	4500	0	0
01400-214100000	Student Supt Svcs	52208	4200	3084.57	0
01400-231100000	STUD SUP SVCS PROG MGMT	52208	4200	2132.63	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52213	1100	278.07	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52213	1100	643.51	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52213	1100	379.64	0
03123-111202103	PES Teacher SE Special Class S	52213	1100	569.27	0
04106-111202103	TMS-Teacher SE Special Class S	52213	1100	310.42	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52213	1100	326.55	0
03123-111202110	PES Teacher SE Pre	52213	1100	329.93	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	0	0
05111-232202121	RHS - PSY Services	52213	1700	80.45	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	161.61	0
03123-232202122	PES - Sp-Lang Pathologist	52213	1700	411.53	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52213	1700	96.24	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	116.53	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	312.32	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	76.9	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	76.9	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52213	1100	74.27	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52213	1100	126.98	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52213	2100	63.68	0
01400-232202133	Stu Serv-Ther,Psy,Eval,PA,SW S	52213	1700	0	0
01400-231202134	Stu Serv-Prog Mgt SE Early ID	52213	3300	111.04	0
03123-111400600	PES Teacher ESL & Bilingual	52213	1100	238.25	0
05111-111400600	RHS-Teacher ESL & Bilingual	52213	1100	119.62	0
01400-232100000	Stud Supt Svcs-Therapists	52213	1700	172.28	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52218	4600	0	0
25907-113202102	Elm Summer Sch ESY Occ Therapy	52218	4600	0	0
03123-113202103	PES-Instr Para Prof Spec Class	52218	4600	233.76	0

03123-232202103	PES SE Per Attend	52218	4600	29.62	0
04106-113202103	TMS-Para Educator SE	52218	4600	149.35	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52218	4600	41.43	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52218	1100	9.66	0
05111-113202103	RHS-Para Educator SE	52218	4600	164.59	0
05111-232202103	RHS SE Personal Attendant	52218	4600	28.34	0
03123-113202110	Pell-Para Educ SE Preschool	52218	4600	33.86	0
03123-232202110	PES SE per Attend Pre K	52218	4600	9.34	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52218	4600	12.78	0
04106-232202121	TMS - PSY Services	52218	4600	0	0
05111-232202121	RHS - PSY Services	52218	4600	11.22	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52218	4100	100.93	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52218	4200	92.79	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52218	4600	23.6	0
01400-214100000	Student Supt Svcs	52218	4200	114.93	0
01400-231100000	STUD SUP SVCS PROG MGMT	52218	4200	99.32	0
03123-112200000	Pell Substitutes Spec Ed	52301	1295	0	0
01400-214202101	Stdnt Supt Svcs-Ther-Spec Ed	52301	1100	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52301	4600	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52301	4800	0	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52301	1100	0	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52301	1295	23.5	0
03123-222202101	PES-Prof Dev SE GEN ED	52301	1295	0	0
05111-221202101	RHS Curr Dev Spec Ed	52301	1295	0	0
05111-222202101	PES-Prof Dev SE GE	52301	1295	0	0
23907-111202102	Elm Summer Sch ESY Teacher	52301	1100	0	0
24907-113202102	Elm Summer Sch ESY Occ Therapy	52301	4600	0	0
25907-113202102	Elm Summer Sch ESY Occ Therapy	52301	4600	0	0
03123-113202103	PES-Instr Para Prof Spec Class	52301	4600	1351.29	0
03123-232202103	PES SE Per Attend	52301	4600	181.52	0
04106-113202103	TMS-Para Educator SE	52301	4600	1720.18	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52301	4600	225.89	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52301	1100	55.18	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52301	4600	0	0
05111-113202103	RHS-Para Educator SE	52301	4600	2100.71	0
05111-113202103	RHS-Para Educator SE	52301	4800	-426.82	0
05111-232202103	RHS SE Personal Attendant	52301	4600	161.82	0
05111-111202104	RHS-Instr Teach-Spec Ed ESY	52301	1100	0	0
23907-111202104	Elem Sum Sch-Teacher SE Specia	52301	1100	0	0
25907-111202104	HS Sum Sch-Teacher SE Special	52301	4600	0	0
07905-214202107	Homebound Students-Health& Svc	52301	1100	0	0
03123-113202110	Pell-Para Educ SE Preschool	52301	4600	132.34	0
03123-232202110	PES SE per Attend Pre K	52301	4600	56.3	0
23907-111202113	Elm Summer Sch ESY Teacher	52301	1100	0	0
23907-111202113	Elm Summer Sch ESY Teacher	52301	4600	0	0
23907-113202113	Elm Summer Sch ESY Teacher	52301	4600	0	0
24907-111202113	MS Sum Sch-Teacher SE Special	52301	1100	0	0

03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52301	4600	79.23	0
04106-232202121	TMS - PSY Services	52301	4600	0	0
05111-232202121	RHS - PSY Services	52301	4600	66.03	0
01400-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52301	1700	62.87	0
25907-232202125	High Summer Sch ESY Occ Ther	52301	1700	38.75	0
03123-222202129	PES-Prof Dev SE	52301	1700	0	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52301	4100	625.75	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52301	4200	557.89	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52301	4600	116.38	0
23907-216202140	Elem Sum Sch. Health services	52301	1700	0	0
24907-216202140	Midd Sum Sch. Health services	52301	1700	0	0
03123-311202142	Pell School - Spec Ed Trans	52301	4500	43.74	0
04106-311202142	TMS Trans Spec Ed	52301	4500	43.74	0
08999-311202142	All Schools Transp SE	52301	4500	0	0
24907-232202143	ELEM CONTRACTED SLP FOR ESY	52301	1700	0	0
23907-232202144	ELEM CONTRACTED PT FOR ESY	52301	1700	0	0
23907-232202145	Elm Summer Sch ESY Occ Therapy	52301	1700	0	0
01400-214100000	Student Supt Svcs	52301	4200	849.01	0
01400-231100000	STUD SUP SVCS PROG MGMT	52301	4200	559.87	0
03123-112200000	Pell Substitutes Spec Ed	52302	1295	0	0
01400-214202101	Stdnt Supt Svcs-Ther-Spec Ed	52302	1100	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52302	1100	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52302	1500	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52302	1700	0	0
01400-222202101	In Svc Staff Dev Supt-Gen Educ	52302	4600	0	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52302	1100	129.67	0
03123-111202101	PES Teacher SE Gen Ed w/Suppor	52302	1295	5.5	0
03123-112202101	Pell Substitutes SPED GE	52302	1294	0	0
03123-222202101	PES-Prof Dev SE GEN ED	52302	1295	0	0
03123-432202101	PES SEVERANCE BENEFITS SE GE	52302	1100	168.84	0
03123-432202101	PES SEVERANCE BENEFITS SE GE	52302	4300	-168.84	0
04106-111202101	TMS-Teacher SE Gen Ed w/Suppor	52302	1100	559.95	0
05111-111202101	RHS-Teacher SE Gen Ed w/Suppor	52302	1100	339.24	0
05111-221202101	RHS Curr Dev Spec Ed	52302	1295	0	0
05111-222202101	PES-Prof Dev SE GE	52302	1295	0	0
23907-111202102	Elm Summer Sch ESY Teacher	52302	1100	0	0
24907-113202102	Elm Summer Sch ESY Occ Therapy	52302	4600	0	0
25907-111202102	Elm Summer Sch ESY Occ Therapy	52302	1100	0	0
25907-113202102	Elm Summer Sch ESY Occ Therapy	52302	4600	0	0
03123-111202103	PES Teacher SE Special Class S	52302	1100	269.19	0
03123-113202103	PES-Instr Para Prof Spec Class	52302	4600	316.02	0
03123-232202103	PES SE Per Attend	52302	4600	42.46	0
04106-111202103	TMS-Teacher SE Special Class S	52302	1100	292.62	0
04106-113202103	TMS-Para Educator SE	52302	4600	402.3	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52302	4600	52.81	0
05111-111202103	RHS-INST TEACHSP EDSELF CN 180	52302	1100	315.98	0
05111-113202103	RHS-Para Educator SE	52302	4600	491.29	0

05111-113202103	RHS-Para Educator SE	52302	4800	-99.82	0
05111-232202103	RHS SE Personal Attendant	52302	4600	37.86	0
05111-111202104	RHS-Instr Teach-Spec Ed ESY	52302	1100	0	0
23907-111202104	Elem Sum Sch-Teacher SE Specia	52302	1100	0	0
25907-111202104	HS Sum Sch-Teacher SE Special	52302	1100	24.01	0
25907-111202104	HS Sum Sch-Teacher SE Special	52302	4600	0	0
07905-214202107	Homebound Students-Health& Svc	52302	1100	0	0
07905-214202107	Homebound Students-Health& Svc	52302	1700	0	0
03123-111202110	PES Teacher SE Pre	52302	1100	177.12	0
03123-113202110	Pell-Para Educ SE Preschool	52302	4600	30.94	0
03123-232202110	PES SE per Attend Pre K	52302	4600	13.16	0
23907-111202113	Elm Summer Sch ESY Teacher	52302	1100	0	0
23907-113202113	Elm Summer Sch ESY Teacher	52302	4600	0	0
24907-111202113	MS Sum Sch-Teacher SE Special	52302	1100	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	0	0
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	4600	18.53	0
04106-232202121	TMS - PSY Services	52302	4600	0	0
05111-232202121	RHS - PSY Services	52302	0	-101.74	0
05111-232202121	RHS - PSY Services	52302	1700	132.8	0
05111-232202121	RHS - PSY Services	52302	4600	75.57	0
01400-232202122	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	74.35	0
03123-232202122	PES - Sp-Lang Pathologist	52302	1700	177.58	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52302	1700	44.4	0
23907-232202122	Elm Summer Sch ESY Sp Ther	52302	1700	117.27	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	53.66	0
01400-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	14.7	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	160.37	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	37.18	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	41.82	0
25907-232202125	High Summer Sch ESY Occ Ther	52302	1700	9.07	0
04106-215202128	Reg Sal, In Sch Rest Teacher	52302	1100	33.77	0
05111-215202128	Reg Sal, In Sch Rest Teacher	52302	1100	54.12	0
03123-222202129	PES-Prof Dev SE	52302	1700	0	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52302	0	118.62	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52302	2100	-65.9	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52302	4100	146.35	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52302	4200	130.47	0
01400-232202133	Stu Serv-Ther,Psy,Eval,PA,SW S	52302	1700	222.32	0
01400-432202133	Student Supt Svcs Retiree Ben	52302	1700	-222.32	0
01400-432202133	Student Supt Svcs Retiree Ben	52302	5100	0	0
01400-231202134	Stu Serv-Prog Mgt SE Early ID	52302	3300	66.02	0
03123-241202134	PES-ASSESSMENT SP ED EARLY ID	52302	4600	27.21	0
23907-216202140	Elem Sum Sch. Health services	52302	1700	0	0
24907-216202140	Midd Sum Sch. Health services	52302	1700	0	0
03123-311202142	Pell School - Spec Ed Trans	52302	4500	10.23	0
04106-311202142	TMS Trans Spec Ed	52302	4500	10.22	0
08999-311202142	All Schools Transp SE	52302	4500	0	0

23907-232202143	ELEM CONTRACTED SLP FOR ESY	52302	1700	0	0
24907-232202143	ELEM CONTRACTED SLP FOR ESY	52302	1700	0	0
23907-232202144	ELEM CONTRACTED PT FOR ESY	52302	1700	0	0
23907-232202145	Elm Summer Sch ESY Occ Therapy	52302	1700	0	0
03123-111400600	PES Teacher ESL & Bilingual	52302	1100	101.36	0
04106-111400600	TMS-Teacher ESL & Bilingual	52302	1100	4.35	0
04106-432400600	TMS-Guidance RB	52302	1100	0	0
05111-111400600	RHS-Teacher ESL & Bilingual	52302	1100	56.71	0
01400-214100000	Student Supt Svcs	52302	4200	198.56	0
01400-231100000	STUD SUP SVCS PROG MGMT	52302	4200	130.94	0
01400-232100000	Stud Supt Svcs-Therapists	52302	1700	77.96	0
03123-232202122	PES - Sp-Lang Pathologist	52910	1700	0	0
04106-232202122	TMS-Ther,Psy,Eval,PA,SW SE Spe	52910	1700	0	0
05111-232202122	RHS-Ther,Psy,Eval,PA,SW SE Spe	52910	1700	0	0
01400-232202124	Stu Serv-Ther,Psy,Eval,PA,SW S	52910	1700	0	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52910	1700	0	0
04106-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52910	1700	0	0
05111-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	52910	1700	0	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	52910	2100	0	0
01400-232202133	Stu Serv-Ther,Psy,Eval,PA,SW S	52910	1700	0	0
01400-214100000	Student Supt Svcs	52910	4300	0	0
01400-214102500	Student Supt Svcs	52910	4300	0	0
04106-232202103	TMS-Ther,Psy,Eval,PA,SW - PA	52917	4600	709	0
01400-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	53203	0	0	0
01400-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	53205	0	7700	17675
01400-232202134	Stu Serv-Ther,Psy,Eval,PA,SW S	53207	0	0	0
07905-214202107	Homebound Students-Health& Svc	53216	0	0	0
01400-222202129	Conf Student Supt Spec Ed	53303	0	0	0
01400-214100000	Student Supt Svcs	53303	0	0	0
01400-532202130	Stu Serv-Legal SE Admin	53402	0	0	0
01400-532202500	Stud Supt Svcs-Legal Svcs	53402	0	0	0
01600-216102500	Health Serv-Health Services no	53411	0	0	0
01600-216102500	Health Serv-Health Services no	53412	0	0	0
01400-231202131	Stu Serv-Prog Mgt SE Other	53414	0	5143.16	0
01600-216202103	Health Svs Sp Ed Special class	53417	0	0	0
01600-216202110	Health Svs Sp Ed PT Preschool	53417	0	0	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	53502	0	1079.1	0
01400-231202130	Stu Serv-Prog Mgt SE Admin	53701	0	235	0
07410-431202113	RISDeaf-Passthru SE Day Pre Fu	55610	0	1402.9	11343
08118-431202105	Bradley ESY Portsmouth	55630	0	11482	2490
08119-431202105	ESY Bradley School - South	55630	0	24316	7539
08118-431202106	Bradley-Passthru SE Day	55630	0	0	149751
08119-431202106	Bradley School-South	55630	0	0	149465

08241-431202106	Mount Pleasant Academy	55630	0	11315.31	74963.67
08253-431202106	Ocean Tides Special Ed Sch Yr	55630	0	1200	39165
08262-431202106	PathwayPassthru SE Day	55630	0	0	71910.62
08385-431202106	Tides-Passthru SE Day	55630	0	0	75081.31
11800-431202106	EBEC-Passthru SE Day	55630	0	0	150000
11804-431202106	Npt County Regional Special Ed	55630	0	0	23000
08190-431202112	Harmony Hill-Passthru SE Res	55630	0	17752.77	78707.47
08370-431202112	Groden-Passthru SE Res	55630	0	0	0
08427-431202112	SP ED JUSTICE RESOURCE	55640	0	0	0
11901-431202106	S Coast Ed Coll Spec Ed SY	55650	0	12250	17565
05111-214202129	RHS-SS SPED SUP STAFF	55803	0	52.87	0
01400-231202500	SS- EMPLOYEE TRAVEL NON INST	55803	0	0	0
03123-214202500	Pell Elementary School SS SPED	55803	0	0	0
04106-222202500	TMS-Prof Dev	55803	0	0	0
05111-214202500	RHS-Student Health & Svcs	55803	0	0	0

01405-122202100	SPE-INST MATSP EDSP ED	56101	0	0	0
03123-122202101	PES-Instr Teach ELEM Spec Ed	56101	0	757.98	0
03123-122202103	PES-Instr Teach ELEM Sch Year	56101	0	0	266.93
05111-122202103	RHS-Instr Materials SE Special	56101	0	0	0
03123-122202110	PES-Instr Teach Spec Ed PTime	56101	0	141.91	651.38
03123-232202121	Stu Serv-Ther,Psy,Eval,PA,SW S	56101	0	0	0
04106-232202121	TMS - PSY Services	56101	0	0	0
05111-232202121	RHS - PSY Services	56101	0	0	0
03123-232202122	PES - Sp-Lang Pathologist	56101	0	0	0
05111-232202122	RHS-Ther,Psy,Eval,PA,SW SE Spe	56101	0	0	0
03123-232202125	Stu Serv-Ther,Psy,Eval,PA,SW S	56101	0	0	0
01400-122202128	Std Supt Svcs-Inst Mat-Spec Ed	56101	0	0	0
03123-214202131	Pell SS SPED SUP STAFF	56101	0	86.54	0
03123-122400600	PES-Instr Teach ELEM ESL	56101	0	0	0
01600-216102500	Health Serv-Health Services no	56115	0	0	0

01400-231202128	Student Supt Svcs- SP ED	58101	0	0	0
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ACCT-UNIT	Operations	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
02100-332102500	Business Off-Business Op Non-I	51110	2200	22211.53	0
02300-332102500	HR Off-Business Op Non-Instruc	51110	2200	14278.83	0
02300-332102500	HR Off-Business Op Non-Instruc	51110	4200	9178.89	0
02601-313102500	Transport-Safety GE Non-Instru	51110	4500	1875	0
99999-112100000	SYS-SUB TEACHGEN ED	51115	1295	4944.38	0
99999-512100000	School Office	51115	4300	1287.76	0
02100-332102500	Business Off-Business Op Non-I	51201	4200	0	0
01300-231100000	Prg & Curr-Prog Mgmt Gen Ed	51306	4100	0	0
02300-332102500	HR Off-Business Op Non-Instruc	51306	4200	0	0

04106-321102500	TMS-Bdg Maint GE Non-Instructi	51306	4700	0	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	51306	4900	0	0
04106-512100000	TMS-Office	51306	4300	0	0
04106-432400600	TMS-Guidance RB	51322	1100	300	0
05111-113202103	RHS-Para Educator SE	51322	1100	-6885.26	0
05111-432202103	RHS Retiree Benefits SE	51322	4600	6884.2	0
04106-432101700	TMS-retiree Benefits Nat Sci	51322	1100	0	0
03123-432100000	PES SEVERANCE BENEFITS GEN ED	51322	1100	0	0
02300-332102500	HR Off-Business Op Non-Instruc	51401	4200	0	0
02300-432002500	HR-COBRA Health Benefits	52101	1300	654	0
02300-432002500	HR-COBRA Health Benefits	52101	5100	0	0
18000-432002500	Retiree Health & Med Buy-Back	52101	5100	523728.3	0
02300-432002500	HR-COBRA Health Benefits	52101	1300	654	0
02300-432002500	HR-COBRA Health Benefits	52101	5100	0	0
18000-432002500	Retiree Health & Med Buy-Back	52101	5100	523728.3	0
02100-332102500	Business Off-Business Op Non-I	52101	2200	3407.14	0
02300-332102500	HR Off-Business Op Non-Instruc	52101	2200	3407.14	0
02300-332102500	HR Off-Business Op Non-Instruc	52101	4200	3407.14	0
18000-432002500	Retiree Health & Med Buy-Back	52102	5100	7822.84	0
18000-432002500	Retiree Health & Med Buy-Back	52102	5100	7822.84	0
02100-332102500	Business Off-Business Op Non-I	52102	2200	92.29	0
02100-332102500	Business Off-Business Op Non-I	52102	4200	0	0
02300-332102500	HR Off-Business Op Non-Instruc	52102	2200	109.07	0
02300-332102500	HR Off-Business Op Non-Instruc	52102	4200	92.29	0
02300-432002500	HR-COBRA Health Benefits	52103	1300	2299.62	0
18000-432002500	Retiree Health & Med Buy-Back	52103	5100	8502.92	0
02300-432002500	HR-COBRA Health Benefits	52103	1300	2299.62	0
18000-432002500	Retiree Health & Med Buy-Back	52103	5100	8502.92	0
02100-332102500	Business Off-Business Op Non-I	52103	2200	233.7	0
02300-332102500	HR Off-Business Op Non-Instruc	52103	2200	233.7	0
02300-332102500	HR Off-Business Op Non-Instruc	52103	4200	233.7	0
18000-432002500	Retiree Health & Med Buy-Back	52109	5100	0	0
18000-432002500	Retiree Health & Med Buy-Back	52109	5100	0	0
02300-332102500	HR Off-Business Op Non-Instruc	52109	4200	0	0
02300-432002500	HR-COBRA Health Benefits	52122	5100	694.59	0
18000-432002500	Retiree Health & Med Buy-Back	52122	5100	-78208.7	0
02300-432002500	HR-COBRA Health Benefits	52122	5100	694.59	0
18000-432002500	Retiree Health & Med Buy-Back	52122	5100	-78208.7	0
18000-432002500	Retiree Health & Med Buy-Back	52125	5100	-52988.7	0
18000-432002500	Retiree Health & Med Buy-Back	52125	5100	-52988.7	0
18000-432002500	Retiree Health & Med Buy-Back	52203	5100	0	0
18000-432002500	Retiree Health & Med Buy-Back	52203	5100	0	0
02100-332102500	Business Off-Business Op Non-I	52208	2200	4877.68	0
02300-332102500	HR Off-Business Op Non-Instruc	52208	2200	3135.61	0
02300-332102500	HR Off-Business Op Non-Instruc	52208	4200	2015.71	0

02100-332102500	Business Off-Business Op Non-I	52218	2200	181.71	0
02300-332102500	HR Off-Business Op Non-Instruc	52218	2200	144.43	0
02300-332102500	HR Off-Business Op Non-Instruc	52218	4200	47.65	0
02100-332102500	Business Off-Business Op Non-I	52301	2200	1324.31	0
02300-332102500	HR Off-Business Op Non-Instruc	52301	2200	832.48	0
02300-332102500	HR Off-Business Op Non-Instruc	52301	4200	516.28	0
02601-313102500	Transport-Safety GE Non-Instru	52301	4500	116.25	0
08999-313102500	All Schools Trans Safety	52301	4500	0	0
99999-112100000	SYS-SUB TEACHGEN ED	52301	1295	0	0
02100-332102500	Business Off-Business Op Non-I	52302	2200	309.72	0
02100-332102500	Business Off-Business Op Non-I	52302	4200	0	0
02300-332102500	HR Off-Business Op Non-Instruc	52302	2200	194.69	0
02300-332102500	HR Off-Business Op Non-Instruc	52302	4200	120.75	0
02601-313102500	Transport-Safety GE Non-Instru	52302	4500	27.18	0
08999-313102500	All Schools Trans Safety	52302	4500	0	0
99999-112100000	SYS-SUB TEACHGEN ED	52302	1295	0	0
00000-000000000	Unemployment Insurance	52501	0	0	0
00000-000000000	Unemployment Insurance	52501	0	0	0
00000-000000000	Unemployment Insurance	52710	0	201006	0
00000-000000000	Unemployment Insurance	52710	0	201006	0
00000-000000000	Unemployment Insurance	52902	0	0	0
00000-000000000	Unemployment Insurance	52902	0	0	0
02300-332102500	HR Off-Business Op Non-Instruc	52910	2200	0	0
02300-332102500	HR Off-Business Op Non-Instruc	52917	4600	0	0
08999-311202142	All Schools Transp SE	53209	0	0	0
08999-311102500	All Schools Transp GE	53209	0	0	0
02300-332102500	HR Off-Business Op Non-Instruc	53502	0	0	0
02300-332102500	HR Off-Business Op Non-Instruc	53701	0	0	0
08999-311202142	All Schools Transp SE	55111	0	0	0
15902-431202142	Out of District-Trans Spec Ed	55111	0	0	0
05111-213902200	RHS-Extracurr Athletics	55111	0	250	0
05117-122300000	NACTC-Instr Teach Gen Ed	55111	0	0	0
05117-122301415	NACTC-Instr Materials Voc Comp	55111	0	0	0
05117-213902331	RHS Extra Curr Co-Curr ROTC	55111	0	0	1300
04106-213902200	TMS-Extracurr Athletics	55111	0	0	0
02600-311102500	Transport-Transportation GE N	55111	0	0	0
03123-311102500	Pell School - Transport Reg Ed	55111	0	0	0
05111-311102500	RHS-Transport GE Non-Instruct	55111	0	0	0
08999-311102500	All Schools Transp GE	55111	0	0	0
03123-122100000	PES-Instr Teach Gen Ed	55111	0	0	0
03123-213902300	Pell Elementary School Extra	55111	0	0	0
04106-122100000	TMS-INST MATGEN ED	55111	0	0	166.26
04106-122101500	TMS-Instr Materials Math	55111	0	0	255

04106-311100800	TMS-Transportation Guidance	55111	0	0	0
05111-122100000	RHS-Professional Educ Svcs	55111	0	0	0
08999-122100200	All Schools Alloc Inst Mat Art	55111	0	0	0
08999-122101600	All Schools Inst Matl Music	55111	0	0	0
35903-122632703	HS After Sch Ins Mat,trips,sup	55111	0	0	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	55201	0	210926	0
02100-332102500	Business Off-Business Op Non-I	55803	0	0	0
02100-332102500	Business Off-Business Op Non-I	56101	0	1651.4	0
02300-332102500	HR Off-Business Op Non-Instruc	56101	0	28.56	21.28
08999-311102500	All Schools Transp GE	56202	0	0	0
08999-321102500	All Schools Bldg Maintenance	56202	0	0	0
08999-311102500	All Schools Transp GE	56203	0	0	0
08999-321102500	All Schools Bldg Maintenance	56203	0	0	0
02300-332102500	HR Off-Business Op Non-Instruc	56403	0	0	703
02100-332102500	Business Off-Business Op Non-I	58101	0	0	0
02300-332102500	HR Off-Business Op Non-Instruc	58101	0	0	0

ACCT-UNIT	Technology	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
02400-214100000	Tech Stud Svcs	51110	4200	0	0
02400-331102500	TECH DATA PROC NON INST	51110	2200	22211.54	0
02400-331102500	TECH DATA PROC NON INST	51110	4200	33850.58	0
02400-214100000	Tech Stud Svcs	52101	4200	0	0
02400-331102500	TECH DATA PROC NON INST	52101	2200	2787.66	0
02400-331102500	TECH DATA PROC NON INST	52101	4200	8781.09	0
02400-121100000	Sec Tech	52102	2200	0	0
02400-121100000	Sec Tech	52102	4200	0	0
02400-331102500	TECH DATA PROC NON INST	52102	2200	75.51	0
02400-331102500	TECH DATA PROC NON INST	52102	4200	209.75	0
02400-331102500	TECH DATA PROC NON INST	52103	2200	233.7	0
02400-331102500	TECH DATA PROC NON INST	52103	4200	531.14	0
02400-214100000	Tech Stud Svcs	52208	4200	0	0
02400-331102500	TECH DATA PROC NON INST	52208	2200	4877.68	0
02400-331102500	TECH DATA PROC NON INST	52208	4200	5098.16	0
02400-214100000	Tech Stud Svcs	52218	4200	0	0
02400-331102500	TECH DATA PROC NON INST	52218	2200	222.09	0
02400-331102500	TECH DATA PROC NON INST	52218	4200	184.99	0
02400-214100000	Tech Stud Svcs	52301	4200	0	0
02400-331102500	TECH DATA PROC NON INST	52301	2200	1324.29	0
02400-331102500	TECH DATA PROC NON INST	52301	4200	1373.03	0
02400-214100000	Tech Stud Svcs	52302	4200	0	0

02400-331102500	TECH DATA PROC NON INST	52302	2200	253.4	0
02400-331102500	TECH DATA PROC NON INST	52302	4200	377.45	0
05111-121100000	05111General Education	53221	0	0	0
01400-121202146	Stu Serv-Pupil-use Tech SE Dev	53222	0	0	0
05111-121100000	05111General Education	53222	0	4200	0
05111-121101500	RHS-Puplis Use Math	53222	0	0	0
02400-331102500	TECH DATA PROC NON INST	53502	0	15571.55	12006.26
04106-121100000	TMS-Technology	54320	0	0	450
04106-212102600	TMS-Library	54320	0	0	0
03123-121100000	PES-Pupil Use S/W Gen Ed	54320	0	0	0
05117-121301404	NACTC-Paraprof Automotive	54320	0	0	0
99999-321102500	Allocate-Bdg Maint GE Non-Inst	54403	0	0	0
03123-321102500	PES Bdg Maint GE Non-Instructi	54403	0	0	920.67
00000-321102500	Central Off-Bdg Maint GE Non-I	54403	0	15572.94	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	54406	0	237.88	0
03123-321102500	PES Bdg Maint GE Non-Instructi	54406	0	211.26	0
01100-321102500	Superntndt-Bldg Maint Gen Ed	54406	0	125.63	0
01400-321102500	Student Supt Svcs-Bldg Maint	54406	0	370.13	0
02400-321102500	Technology-Maintenance	54406	0	542.63	0
03123-121100000	PES-Pupil Use S/W Gen Ed	54407	0	0	248.97
03123-321102500	PES Bdg Maint GE Non-Instructi	54407	0	0	0
02400-331102500	TECH DATA PROC NON INST	54407	0	4150	0
00000-332102500	Cent office BOper Non Instruc	54602	0	9078.53	6848.66
02400-331102500	TECH DATA PROC NON INST	55803	0	0	0
02400-321102500	Technology-Maintenance	56101	0	0	0
02400-331102500	TECH DATA PROC NON INST	56101	0	282.06	18.41
05111-212102600	RHS-Library	56407	0	2048.5	0
03123-212102600	PES Librarian	56407	0	3256.7	0
04106-212102600	TMS-Library	56407	0	1948	0
05111-121100000	05111General Education	56501	0	0	0
05111-212102600	RHS-Library	56501	0	549	0
03123-121100000	PES-Pupil Use S/W Gen Ed	56501	0	1782	201.24
01315-121101600	Music-Pupil-use Tech Music	56501	0	0	0
03123-214202128	PES Special Ed Support-Student	56501	0	0	0
04106-214202128	TMS Spec Ed Supt - Students	56501	0	0	0
05111-214202128	RHS Spec Ed Supt - Students	56501	0	0	0
02400-331102500	TECH DATA PROC NON INST	56501	0	996	0
04106-121100000	TMS-Technology	56501	0	0	0
04106-122100000	TMS-INST MATGEN ED	56501	0	0	0
04106-122101500	TMS-Instr Materials Math	56501	0	0	0
04106-122102000	TMS-Instr Materials Comp Tech	56501	0	0	151.19

04106-122102400	TMS-Instr Materials Reading	56501	0	0	0
04106-211100800	TMS-Guidance Office	56501	0	0	0
05111-121100000	05111General Education	57309	0	0	0
04106-122102000	TMS-Instr Materials Comp Tech	57309	0	0	0
01310-122100200	Fine Arts-Instr Materials Art	57309	0	0	0
01400-231202129	Student Supt Svcs-Special Educ	57309	0	0	0
01400-121202146	Stu Serv-Pupil-use Tech SE Dev	57309	0	0	0
05117-511300000	NACTC-Admin-Gen Ed	57309	0	0	0
02400-331102500	TECH DATA PROC NON INST	57309	0	0	0
02400-332102500	Tech Off-Business Op Non-Instr	57309	0	0	0
03123-212102600	PES Librarian	57311	0	1058.62	0
01315-122101600	Music-Instr Materials Music	57311	0	0	0
05117-122301404	NACTC-Instr Materials Voc Auto	57311	0	0	0
05117-121301406	NACTC-Paraprof Graphic Design	57311	0	0	0
05117-121100000	NACTC-Instructional Materials	57309	0	0	0
02400-331102500	TECH DATA PROC NON INST	58101	0	0	0

ACCT-UNIT	Facilities	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
04106-321102500	TMS-Bdg Maint GE Non-Instructi	51110	4700	38369.26	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	51110	4900	11106.26	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51110	4700	52483.34	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51110	4900	10831.26	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51110	4700	27700.66	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51110	4900	10915.85	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	51110	4700	10094.76	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51115	4700	0	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	51115	4700	150	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51115	4700	0	0
99999-321102500	Allocate-Bdg Maint GE Non-Inst	51115	4700	16256.35	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51201	4700	2734.14	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51201	4900	0	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	51201	4700	375.68	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	51201	4900	163.83	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51201	4700	1265.82	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51201	4900	0	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	51201	4700	369.09	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51306	4700	0	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51306	4700	0	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	51306	4900	0	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	51308	4700	20	0
03123-321102500	PES Bdg Maint GE Non-Instructi	51308	4700	0	0
33903-321102500	Elem After School	51308	4700	0	0

03123-432102500	PES SEVERANCE BENEFITS GEN ED	51322	4700	24833.12	0
05111-211100800	RHS-Guidance Office	51327	4700	2240	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52101	4900	2.71	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52101	4700	8285.31	0
03123-432102500	PES SEVERANCE BENEFITS GEN ED	52101	4700	260.03	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52101	4900	1206.1	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52101	4700	12213.54	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52101	4900	3577.48	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52101	4700	6815.6	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52101	4900	3577.48	0
05111-211100800	RHS-Guidance Office	52101	4700	0	0
05111-432102500	RHS-Retiree Benefits	52101	4700	256.03	0
05111-512100000	RHS-School Office	52101	4700	0	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52101	4700	2927.03	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52102	4900	0.17	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52102	4700	351.3	0
03123-432102500	PES SEVERANCE BENEFITS GEN ED	52102	4700	16.2	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52102	4900	92.12	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52102	4700	449.52	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52102	4900	92.29	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52102	4700	294.07	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52102	4900	92.29	0
05111-211100800	RHS-Guidance Office	52102	4700	0	0
05111-432102500	RHS-Retiree Benefits	52102	4700	15.95	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52102	4700	75.51	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52103	4900	0.43	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52103	4700	682.02	0
03123-432102500	PES SEVERANCE BENEFITS GEN ED	52103	4700	13.06	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52103	4900	204.3	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52103	4700	775.46	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52103	4900	233.7	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52103	4700	396.28	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52103	4900	233.7	0
05111-211100800	RHS-Guidance Office	52103	4700	0	0
05111-432102500	RHS-Retiree Benefits	52103	4700	12.85	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52103	4700	191.21	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52109	4700	0	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52203	4900	0	0
05111-211100800	RHS-Guidance Office	52203	4700	0	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52208	4900	4.35	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52208	4700	8758.5	0
03123-432102500	PES SEVERANCE BENEFITS GEN ED	52208	4700	187.53	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52208	4900	2638.11	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52208	4700	8425.93	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52208	4900	2346.03	0

05111-321102500	RHS-Bdg Maint GE Non-Instructi	52208	4700	6094.76	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52208	4900	2397.12	0
05111-432102500	RHS-Retiree Benefits	52208	4700	190.28	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52208	4700	1813.77	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52218	4900	0.25	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52218	4700	459.64	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52218	4900	142.25	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52218	4700	233.75	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52218	4700	238.78	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52218	4900	162.73	0
05111-432102500	RHS-Retiree Benefits	52218	4700	10.83	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52218	4700	103.23	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52301	4900	1.21	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52301	4700	2543.76	0
03123-432102500	PES SEVERANCE BENEFITS GEN ED	52301	4700	1536.58	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52301	4900	769.3	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52301	4700	2271.75	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52301	4900	651.99	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52301	0	-2695.38	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52301	4600	0	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52301	4700	2643.82	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52301	4900	2637.7	0
05111-211100800	RHS-Guidance Office	52301	4700	138.88	0
05111-432102500	RHS-Retiree Benefits	52301	4700	1088.34	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52301	4700	485.84	0
99999-321102500	Allocate-Bdg Maint GE Non-Inst	52301	1295	0	0
99999-321102500	Allocate-Bdg Maint GE Non-Inst	52301	4700	291.47	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	52302	4900	0.28	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52302	4700	639.24	0
03123-432102500	PES SEVERANCE BENEFITS GEN ED	52302	4700	359.36	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52302	4900	179.93	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52302	0	2.18	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52302	4700	529.14	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52302	4900	152.48	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52302	4300	0	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52302	4600	0	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52302	4700	440.47	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	52302	4900	164.35	0
05111-211100800	RHS-Guidance Office	52302	4700	32.46	0
05111-432102500	RHS-Retiree Benefits	52302	4700	254.53	0
05117-321102500	NACTC-Bdg Maint Voc Non-Instru	52302	4700	113.62	0
99999-321102500	Allocate-Bdg Maint GE Non-Inst	52302	1295	0	0
99999-321102500	Allocate-Bdg Maint GE Non-Inst	52302	4700	68.17	0
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	53502	0	2260.13	0

03123-321102500	PES Bdg Maint GE Non-Instructi	54201	0	2135.05	10181.5
04106-321102500	TMS-Bdg Maint GE Non-Instructi	54201	0	2254.65	10945.35
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54201	0	2456.74	11675.2
03123-321102500	PES Bdg Maint GE Non-Instructi	54204	0	800	1600
04106-321102500	TMS-Bdg Maint GE Non-Instructi	54204	0	100	650
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54204	0	1500	4125
03123-321102500	PES Bdg Maint GE Non-Instructi	54205	0	195	0
05117-321302500	NACTC-Bdg Maint Voc Non-Instru	54205	0	195	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	54205	0	195	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54205	0	390	0
05117-122301421	NACTC-Instr Materials Voc Culi	54310	0	0	522.5
01310-122100200	Fine Arts-Instr Materials Art	54310	0	344	0
04106-512100000	TMS-Office	54310	0	0	0
01600-216102500	Health Serv-Health Services no	54311	0	0	0
05111-213902200	RHS-Extracurr Athletics	54311	0	0	0
03123-321102500	PES Bdg Maint GE Non-Instructi	54312	0	1935.58	1995
05117-321302500	NACTC-Bdg Maint Voc Non-Instru	54312	0	2148.67	3063.44
04106-321102500	TMS-Bdg Maint GE Non-Instructi	54312	0	4224	3657.5
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54312	0	2613.24	11139.68
08999-321102500	All Schools Bldg Maintenance	54313	0	0	4500
03123-321102500	PES Bdg Maint GE Non-Instructi	54402	0	15910.25	0
05117-321302500	NACTC-Bdg Maint Voc Non-Instru	54402	0	4517.69	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	54402	0	3281.64	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54402	0	20139.99	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54404	0	0	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	54406	0	449.14	0
03123-313102500	PES-Safety Non Instr	54902	0	977.25	0
05117-313302500	NACTC-Safety Voc Non-Instructi	54902	0	1245.35	0
04106-313102500	TMS-Safety GE Non-Instructiona	54902	0	1620.93	0
05111-313102500	RHS-Safety GE Non-Instruction	54902	0	5590.26	0
03123-321102500	PES Bdg Maint GE Non-Instructi	56201	0	1688.73	0
05117-321302500	NACTC-Bdg Maint Voc Non-Instru	56201	0	740.97	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	56201	0	4171.34	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	56201	0	3913.02	0
03123-321102500	PES Bdg Maint GE Non-Instructi	56215	0	43901.72	0
05117-321302500	NACTC-Bdg Maint Voc Non-Instru	56215	0	5785.89	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	56215	0	38348.31	0
05111-321102500	RHS-Bdg Maint GE Non-Instructi	56215	0	16505.61	0
03123-321102500	PES Bdg Maint GE Non-Instructi	56219	0	7661.12	768.93
05117-321302500	NACTC-Bdg Maint Voc Non-Instru	56219	0	1841.26	646.04
02900-321102500	Bdg Op-Bdg Maint GE Non-Instru	56219	0	0	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	56219	0	14405.45	5919.58
05111-321102500	RHS-Bdg Maint GE Non-Instructi	56219	0	11557.05	2753.01

ACCT-UNIT	Elementary Sch	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
03123-111100000	Pell-Instr Teachers Ed Prog	51110	1100	207020.4	0
03123-111100001	PES Teacher K	51110	1100	65462.52	0
03123-111100200	PES Teacher Art	51110	1100	6393.6	0
03123-111101200	PES Teacher PE	51110	1100	23136.48	0
03123-111101600	PES Teacher Music	51110	1100	15051	0
03123-111102400	PES Teacher Reading	51110	1100	16042.32	0
03123-112100000	Pell Substitutes	51110	1295	0	0
03123-212102600	PES Librarian	51110	1600	16176.48	0
03123-216102500	PES-Instr Teach Elem Hlth Svcs	51110	1700	15537.2	0
03123-232100000	PES Social Worker	51110	1700	8102.1	0
03123-511100000	PES Principals	51110	2500	48716.71	0
03123-511100000	PES Principals	51110	3300	17447.76	0
03123-512100000	PES Main Office	51110	4300	29223.15	0
03123-113100001	PES Para K	51110	4600	16100.6	0
03123-312102500	PES-Food Svc RE Spec Ed	51110	4600	0	0
03123-111100000	Pell-Instr Teachers Ed Prog	51113	1100	0	0
03123-111100001	PES Teacher K	51113	1100	0	0
03123-111100200	PES Teacher Art	51113	1100	0	0
03123-111101200	PES Teacher PE	51113	1100	0	0
03123-111101600	PES Teacher Music	51113	1100	0	0
03123-111102400	PES Teacher Reading	51113	1100	0	0
03123-222100000	PES PROFESSIONAL DEV TRAINING	51113	1100	0	0
03123-222100001	PES PD TRAINING GR K	51113	1100	0	0
03123-222100200	Pell Spec Ed Art Prof Days	51113	1100	0	0
03123-222101200	PES PROFESSIONAL DT PE	51113	1100	0	0
03123-222101600	PES PD TRAINING MUSIC/ARTS	51113	1100	0	0
03123-222102400	Pell Reading Prof Days	51113	1100	0	0
03123-222102600	PES PD TRAINING Library sci	51113	1600	0	0
03123-222100000	PES PROFESSIONAL DEV TRAINING	51113	1700	0	0
03123-511100000	PES Principals	51113	2500	0	0
03123-511100000	PES Principals	51113	3300	0	0
03123-112100002	Pell Substitutes - Grade 2	51115	1294	0	0
03123-112100004	Pell Substitutes Grade 2	51115	1294	0	0
03123-112100000	Pell Substitutes	51115	1295	7976.8	0
03123-216102500	PES-Instr Teach Elem Hlth Svcs	51115	1700	780	0
03123-512100000	PES Main Office	51115	4300	0	0
03123-112100000	Pell Substitutes	51339	1295	0	0
03123-111100000	Pell-Instr Teachers Ed Prog	51401	1100	654.56	0
03123-111100200	PES Teacher Art	51401	1100	648.18	0
03123-111101200	PES Teacher PE	51401	1100	100	0
03123-111100000	Pell-Instr Teachers Ed Prog	52101	1100	13229.21	0
03123-111100001	PES Teacher K	52101	1100	4998.84	0
03123-111101200	PES Teacher PE	52101	1100	1767.31	0

03123-111101600	PES Teacher Music	52101	1100	1767.31	0
03123-111102400	PES Teacher Reading	52101	1100	1035.2	0
03123-112100000	Pell Substitutes	52101	1295	339.7	0
03123-212102600	PES Librarian	52101	1600	1035.2	0
03123-216102500	PES-Instr Teach ELEM HLTH SVCS	52101	1700	1464.22	0
03123-232100000	PES Social Worker	52101	1700	732.11	0
03123-511100000	PES Principals	52101	2500	3080.62	0
03123-511100000	PES Principals	52101	3300	1627.44	0
03123-432100000	PES SEVERANCE BENEFITS GEN ED	52101	4300	307.53	0
03123-512100000	PES Main Office	52101	4300	5871.76	0
03123-312102500	PES-Food Svc RE Spec Ed	52101	4600	0	0
03123-111100000	Pell-Instr Teachers Ed Prog	52102	1100	469.84	0
03123-111100001	PES Teacher K	52102	1100	151.02	0
03123-111100200	PES Teacher Art	52102	1100	16.78	0
03123-111101200	PES Teacher PE	52102	1100	50.34	0
03123-111101600	PES Teacher Music	52102	1100	50.34	0
03123-111102400	PES Teacher Reading	52102	1100	33.56	0
03123-112100000	Pell Substitutes	52102	1295	17.62	0
03123-212102600	PES Librarian	52102	1600	33.56	0
03123-216102500	PES-Instr Teach ELEM HLTH SVCS	52102	1700	33.56	0
03123-232100000	PES Social Worker	52102	1700	16.78	0
03123-511100000	PES Principals	52102	2500	151.02	0
03123-511100000	PES Principals	52102	3300	52.03	0
03123-432100000	PES SEVERANCE BENEFITS GEN ED	52102	4300	7.94	0
03123-512100000	PES Main Office	52102	4300	218.6	0
03123-113100001	PES Para K	52102	4600	134.24	0
03123-111100000	Pell-Instr Teachers Ed Prog	52103	1100	1036.16	0
03123-111100001	PES Teacher K	52103	1100	333.22	0
03123-111100200	PES Teacher Art	52103	1100	50.21	0
03123-111101200	PES Teacher PE	52103	1100	150.63	0
03123-111101600	PES Teacher Music	52103	1100	116.4	0
03123-111102400	PES Teacher Reading	52103	1100	66.19	0
03123-112100000	Pell Substitutes	52103	1295	18.49	0
03123-212102600	PES Librarian	52103	1600	66.19	0
03123-216102500	PES-Instr Teach ELEM HLTH SVCS	52103	1700	100.42	0
03123-232100000	PES Social Worker	52103	1700	50.21	0
03123-511100000	PES Principals	52103	2500	339.93	0
03123-511100000	PES Principals	52103	3300	174.2	0
03123-432100000	PES SEVERANCE BENEFITS GEN ED	52103	4300	20.09	0
03123-512100000	PES Main Office	52103	4300	383.58	0
03123-113100001	PES Para K	52103	4600	51.92	0
03123-113100001	PES Para K	52109	4600	0	0
03123-111100000	Pell-Instr Teachers Ed Prog	52203	1100	13667	0
03123-111100001	PES Teacher K	52203	1100	4396.91	0
03123-111100200	PES Teacher Art	52203	1100	473.56	0
03123-111101200	PES Teacher PE	52203	1100	1554.49	0
03123-111101600	PES Teacher Music	52203	1100	1473	0

03123-111102400	PES Teacher Reading	52203	1100	1073.41	0
03123-212102600	PES Librarian	52203	1600	1087.87	0
03123-216102500	PES-Instr Teach ELEM Hlth Svcs	52203	1700	1044.87	0
03123-232100000	PES Social Worker	52203	1700	802.16	0
03123-511100000	PES Principals	52203	2500	5458.92	0
03123-511100000	PES Principals	52203	3300	1553.77	0
03123-312102500	PES-Food Svc RE Spec Ed	52203	4600	0	0
03123-111100000	Pell-Instr Teachers Ed Prog	52207	1100	1993.49	0
03123-111100001	PES Teacher K	52207	1100	653.84	0
03123-111100200	PES Teacher Art	52207	1100	70.42	0
03123-111101200	PES Teacher PE	52207	1100	231.16	0
03123-111101600	PES Teacher Music	52207	1100	193.34	0
03123-111102400	PES Teacher Reading	52207	1100	159.62	0
03123-212102600	PES Librarian	52207	1600	161.77	0
03123-216102500	PES-Instr Teach ELEM Hlth Svcs	52207	1700	155.38	0
03123-232100000	PES Social Worker	52207	1700	79.75	0
03123-511100000	PES Principals	52207	2500	191.94	0
03123-511100000	PES Principals	52207	3300	36.18	0
03123-512100000	PES Main Office	52208	4300	5151.35	0
03123-113100001	PES Para K	52208	4600	1767.84	0
03123-111100000	Pell-Instr Teachers Ed Prog	52213	1100	2598.55	0
03123-111100001	PES Teacher K	52213	1100	893.33	0
03123-111100200	PES Teacher Art	52213	1100	105.63	0
03123-111101200	PES Teacher PE	52213	1100	132.4	0
03123-111101600	PES Teacher Music	52213	1100	362.94	0
03123-111102400	PES Teacher Reading	52213	1100	137.86	0
03123-112100000	Pell Substitutes	52213	1295	0	0
03123-212102600	PES Librarian	52213	1600	252.9	0
03123-216102500	PES-Instr Teach ELEM Hlth Svcs	52213	1700	253	0
03123-232100000	PES Social Worker	52213	1700	119.62	0
03123-511100000	PES Principals	52213	2500	1277.4	0
03123-511100000	PES Principals	52213	3300	403.75	0
03123-512100000	PES Main Office	52218	4300	234.62	0
03123-113100001	PES Para K	52218	4600	83.08	0
03123-112100002	Pell Substitutes - Grade 2	52301	1294	0	0
03123-112100000	Pell Substitutes	52301	1295	12.4	0
03123-222100001	PES PD TRAINING GR K	52301	1295	0	0
03123-222100003	PES PD TRAINING GR 1	52301	1295	0	0
03123-222100004	PES PD TRAINING GR 4	52301	1295	0	0
03123-222101600	PES PD TRAINING MUSIC/ARTS	52301	1295	0	0
03123-222102600	PES PD TRAINING Library sci	52301	1295	0	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52301	1295	202.08	0
03123-512100000	PES Main Office	52301	1295	0	0
03123-216102500	PES-Instr Teach ELEM Hlth Svcs	52301	1700	-16.74	0
03123-512100000	PES Main Office	52301	4300	1409.4	0
03123-113100001	PES Para K	52301	4600	495.89	0
03123-216102500	PES-Instr Teach ELEM Hlth Svcs	52301	4600	16.74	0

03123-312102500	PES-Food Svc RE Spec Ed	52301	4600	6.55	0
03123-111100000	Pell-Instr Teachers Ed Prog	52302	1100	1453.57	0
03123-111100001	PES Teacher K	52302	1100	455.88	0
03123-111100200	PES Teacher Art	52302	1100	51.06	0
03123-111101200	PES Teacher PE	52302	1100	161.17	0
03123-111101600	PES Teacher Music	52302	1100	154.12	0
03123-111102400	PES Teacher Reading	52302	1100	111.97	0
03123-432100000	PES SEVERANCE BENEFITS GEN ED	52302	1100	-168.84	0
03123-112100002	Pell Substitutes - Grade 2	52302	1294	0	0
03123-112100000	Pell Substitutes	52302	1295	67.56	0
03123-222100001	PES PD TRAINING GR K	52302	1295	0	0
03123-222100003	PES PD TRAINING GR 1	52302	1295	0	0
03123-222100004	PES PD TRAINING GR 4	52302	1295	0	0
03123-222101600	PES PD TRAINING MUSIC/ARTS	52302	1295	0	0
03123-222102600	PES PD TRAINING Library sci	52302	1295	0	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52302	1295	47.27	0
03123-512100000	PES Main Office	52302	1295	0	0
03123-212102600	PES Librarian	52302	1600	113.58	0
03123-216102500	PES-Instr Teach ELEM HLth Svcs	52302	1700	103.42	0
03123-232100000	PES Social Worker	52302	1700	57.01	0
03123-511100000	PES Principals	52302	2500	600.18	0
03123-511100000	PES Principals	52302	3300	160.3	0
03123-321102500	PES Bdg Maint GE Non-Instructi	52302	4300	0	0
03123-432100000	PES SEVERANCE BENEFITS GEN ED	52302	4300	168.84	0
03123-512100000	PES Main Office	52302	4300	329.63	0
03123-113100001	PES Para K	52302	4600	115.98	0
03123-216102500	PES-Instr Teach ELEM HLth Svcs	52302	4600	3.92	0
03123-312102500	PES-Food Svc RE Spec Ed	52302	4600	1.53	0
03123-111100200	PES Teacher Art	52910	1100	0	0
03123-111101600	PES Teacher Music	52910	1100	0	0
03123-511100000	PES Principals	52910	2500	0	0
03123-121100000	PES-Pupil Use S/W Gen Ed	52910	4200	0	0
03123-512100000	PES Main Office	53102	0	0	0
03123-222102500	PES PROFESSIONAL DEV TRAINING	53220	0	0	0
03123-121102400	PES-Pupil Use S/W Reading	53502	0	65.9	0
03123-214100000	PES Student Svcs RE GE	53502	0	0	0
03123-241100000	PES-Acad Student Assess	53502	0	0	0
03123-512100000	PES Main Office	53705	0	0	0
03123-321102500	PES Bdg Maint GE Non-Instructi	54601	0	0	99291
03123-121100000	PES-Pupil Use S/W Gen Ed	56101	0	2236.34	494.95
03123-122100000	PES-Instr Teach Gen Ed	56101	0	7925.5	8250.97

03123-122100001	PES-Instr Teach Kindergarten	56101	0	2464.12	2498.36
03123-122100009	PES-Instr Teach ELEM ELA	56101	0	3300.05	121.63
03123-122100012	PES-Instr Teach ELEM Science	56101	0	335.25	0
03123-122100013	PES-Instr Teach ELEM Soc Scien	56101	0	0	0
03123-122102400	PES-Instr Teach-Reading	56101	0	601.16	2658.76
03123-212102600	PES Librarian	56101	0	0	0
03123-512100000	PES Main Office	56101	0	1189.17	2490.97
03123-216102500	PES-Instr Teach ELEM Hlth Svcs	56115	0	197.84	0
03123-122100011	PES-Instr Teach ELEM Math	56401	0	0	17658.47
03123-122101600	PES-Instr Mat Music/per arts	56401	0	0	0
03123-122102400	PES-Instr Teach-Reading	56401	0	0	0
03123-212102600	PES Librarian	56402	0	0	0
03123-122100001	PES-Instr Teach Kindergarten	56404	0	0	0
03123-122100009	PES-Instr Teach ELEM ELA	56404	0	0	0

ACCT-UNIT	Middle School	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
04106-111100000	TMS-INST TEACHGEN ED	51110	1100	52412.4	0
04106-111100200	TMS-Teacher Art	51110	1100	13423.9	0
04106-111100500	TMS-Teacher Sec ELA	51110	1100	39284.42	0
04106-111100700	TMS-Teacher Foreign Lang	51110	1100	15892.76	0
04106-111101200	TMS-Teacher PE & Health	51110	1100	22773.66	0
04106-111101500	TMS-Teacher Sec Math	51110	1100	44566.9	0
04106-111101600	TMS-Teacher Music	51110	1100	12717.76	0
04106-111101700	TMS-Teacher Sec Science	51110	1100	30484.62	0
04106-111101900	TMS-Teacher Sec Social Sci	51110	1100	43325.49	0
04106-111102000	TMS-Teacher Computer Tech	51110	1100	6737.6	0
04106-111102400	TMS-Teacher Reading	51110	1100	23945.08	0
04106-211100800	TMS-Guidance Office	51110	1500	14546.66	0
04106-211100800	TMS-Guidance Office	51110	4300	9711.46	0
04106-212102600	TMS-Library	51110	1600	9022.44	0
04106-214100000	TMS Deans office	51110	3300	7757.56	0
04106-214100000	TMS Deans office	51110	4300	3013	0
04106-216102500	TMS-Health Services non-instr	51110	1700	4951	0
04106-232100000	TMS -Therapists- Soc Worker	51110	1700	5363.4	0
04106-511100000	TMS-Principals	51110	2500	44867.22	0
04106-512100000	TMS-Office	51110	4300	19482.76	0
04106-111100000	TMS-INST TEACHGEN ED	51113	1100	0	0
04106-111100200	TMS-Teacher Art	51113	1100	0	0
04106-111100500	TMS-Teacher Sec ELA	51113	1100	0	0
04106-111100700	TMS-Teacher Foreign Lang	51113	1100	0	0
04106-111101200	TMS-Teacher PE & Health	51113	1100	0	0
04106-111101500	TMS-Teacher Sec Math	51113	1100	0	0
04106-111101600	TMS-Teacher Music	51113	1100	0	0
04106-111101700	TMS-Teacher Sec Science	51113	1100	0	0
04106-111101900	TMS-Teacher Sec Social Sci	51113	1100	0	0
04106-111102000	TMS-Teacher Computer Tech	51113	1100	0	0

04106-111102400	TMS-Teacher Reading	51113	1100	0	0
04106-222100000	TMS PROFESSIONAL DEV TRAINING	51113	1100	0	0
04106-222100000	TMS PROFESSIONAL DEV TRAINING	51113	1700	0	0
04106-222100000	TMS PROFESSIONAL DEV TRAINING	51113	3300	0	0
04106-222100200	TMS Art Prof Days	51113	1100	0	0
04106-222100500	TMS-Staff Dev ELA	51113	1100	0	0
04106-222100700	TMS Foreign Lang Prof Days	51113	1100	0	0
04106-222100800	TMS Guidance Prof Days	51113	1500	0	0
04106-222101200	TMS Phys Ed Prof Days	51113	1100	0	0
04106-222101500	TMS Math Prof Days	51113	1100	0	0
04106-222101600	Subst, TMS PD Music	51113	1100	0	0
04106-222101700	TMS-Staff Dev & Support Sec Sc	51113	1100	0	0
04106-222101900	TMS Social Science Prof Days	51113	1100	0	0
04106-222102000	TMS-Staff Dev TECH	51113	1100	0	0
04106-222102400	TMS Reading Prof Days	51113	1100	0	0
04106-222102600	TMS-Staff Dev Library science	51113	1600	0	0
04106-511100000	TMS-Principals	51113	2500	0	0
04106-112100000	TMS-Substitutes	51115	1295	5272	0
04106-112101500	TMS Substitutes Math	51115	1294	0	0
04106-216102500	TMS-Health Services non-instr	51115	1700	0	0
04106-512100000	TMS-Office	51115	4300	853.65	0
04106-111100000	TMS-INST TEACHGEN ED	51309	1100	0	0
04106-111101200	TMS-Teacher PE & Health	51401	1100	520	0
04106-214100000	TMS Deans office	51401	3300	392.74	0
04106-313102500	TMS-Safety GE Non-Instructiona	51401	1100	0	0
04106-213902200	TMS-Extracurr Athletics	51404	1800	0	0
04106-213902300	TMS-Extracurr Non-Athletics	51404	1800	0	0
04106-111100000	TMS-INST TEACHGEN ED	52101	1100	8785.32	0
04106-111100200	TMS-Teacher Art	52101	1100	2928.44	0
04106-111100500	TMS-Teacher Sec ELA	52101	1100	5856.88	0
04106-111100700	TMS-Teacher Foreign Lang	52101	1100	1212.36	0
04106-111101200	TMS-Teacher PE & Health	52101	1100	3703.34	0
04106-111101500	TMS-Teacher Sec Math	52101	1100	5605.02	0
04106-111101600	TMS-Teacher Music	52101	1100	1464.22	0
04106-111101700	TMS-Teacher Sec Science	52101	1100	4998.84	0
04106-111101900	TMS-Teacher Sec Social Sci	52101	1100	4140.8	0
04106-111102000	TMS-Teacher Computer Tech	52101	1100	606.18	0
04106-111102400	TMS-Teacher Reading	52101	1100	2676.58	0
04106-211100800	TMS-Guidance Office	52101	1500	2928.44	0
04106-212102600	TMS-Library	52101	1600	1464.22	0
04106-232100000	TMS -Therapists- Soc Worker	52101	1700	303.09	0
04106-511100000	TMS-Principals	52101	2500	7841.91	0
04106-214100000	TMS Deans office	52101	3300	1464.22	0
04106-211100800	TMS-Guidance Office	52101	4300	1481.1	0
04106-214100000	TMS Deans office	52101	4300	1447.58	0

04106-512100000	TMS-Office	52101	4300	2927.03	0
04106-111100000	TMS-INST TEACHGEN ED	52102	1100	234.92	0
04106-111100200	TMS-Teacher Art	52102	1100	67.12	0
04106-111100500	TMS-Teacher Sec ELA	52102	1100	167.8	0
04106-111100700	TMS-Teacher Foreign Lang	52102	1100	68.08	0
04106-111101200	TMS-Teacher PE & Health	52102	1100	83.9	0
04106-111101500	TMS-Teacher Sec Math	52102	1100	201.36	0
04106-111101600	TMS-Teacher Music	52102	1100	67.12	0
04106-111101700	TMS-Teacher Sec Science	52102	1100	117.46	0
04106-111101900	TMS-Teacher Sec Social Sci	52102	1100	201.36	0
04106-111102000	TMS-Teacher Computer Tech	52102	1100	33.56	0
04106-111102400	TMS-Teacher Reading	52102	1100	100.68	0
04106-432101700	TMS-retiree Benefits Nat Sci	52102	1100	16.78	0
04106-211100800	TMS-Guidance Office	52102	1500	67.12	0
04106-212102600	TMS-Library	52102	1600	33.56	0
04106-216102500	TMS-Health Services non-instr	52102	1700	16.78	0
04106-232100000	TMS -Therapists- Soc Worker	52102	1700	16.78	0
04106-511100000	TMS-Principals	52102	2500	176.19	0
04106-214100000	TMS Deans office	52102	3300	33.56	0
04106-211100800	TMS-Guidance Office	52102	4300	92.29	0
04106-214100000	TMS Deans office	52102	4300	33.56	0
04106-512100000	TMS-Office	52102	4300	151.02	0
04106-111100000	TMS-INST TEACHGEN ED	52103	1100	634.48	0
04106-111100200	TMS-Teacher Art	52103	1100	200.84	0
04106-111100500	TMS-Teacher Sec ELA	52103	1100	401.68	0
04106-111100700	TMS-Teacher Foreign Lang	52103	1100	132.38	0
04106-111101200	TMS-Teacher PE & Health	52103	1100	249.35	0
04106-111101500	TMS-Teacher Sec Math	52103	1100	465.6	0
04106-111101600	TMS-Teacher Music	52103	1100	100.42	0
04106-111101700	TMS-Teacher Sec Science	52103	1100	333.22	0
04106-111101900	TMS-Teacher Sec Social Sci	52103	1100	365.18	0
04106-111102000	TMS-Teacher Computer Tech	52103	1100	31.96	0
04106-111102400	TMS-Teacher Reading	52103	1100	164.34	0
04106-211100800	TMS-Guidance Office	52103	1500	200.84	0
04106-212102600	TMS-Library	52103	1600	100.42	0
04106-232100000	TMS -Therapists- Soc Worker	52103	1700	15.98	0
04106-511100000	TMS-Principals	52103	2500	489.85	0
04106-214100000	TMS Deans office	52103	3300	100.42	0
04106-211100800	TMS-Guidance Office	52103	4300	74.36	0
04106-214100000	TMS Deans office	52103	4300	100.42	0
04106-512100000	TMS-Office	52103	4300	191.21	0
04106-512100000	TMS-Office	52109	4300	0	0
04106-111100000	TMS-INST TEACHGEN ED	52203	1100	7022.24	0
04106-111100200	TMS-Teacher Art	52203	1100	1805.52	0
04106-111100500	TMS-Teacher Sec ELA	52203	1100	5272.87	0
04106-111100700	TMS-Teacher Foreign Lang	52203	1100	2132.14	0
04106-111101200	TMS-Teacher PE & Health	52203	1100	3127.56	0

04106-111101500	TMS-Teacher Sec Math	52203	1100	6006.49	0
04106-111101600	TMS-Teacher Music	52203	1100	1645.98	0
04106-111101700	TMS-Teacher Sec Science	52203	1100	4089.3	0
04106-111101900	TMS-Teacher Sec Social Sci	52203	1100	5758.84	0
04106-111102000	TMS-Teacher Computer Tech	52203	1100	906.2	0
04106-111102400	TMS-Teacher Reading	52203	1100	3220.62	0
04106-211100800	TMS-Guidance Office	52203	1500	1951.08	0
04106-212102600	TMS-Library	52203	1600	1208.07	0
04106-216102500	TMS-Health Services non-instr	52203	1700	332.95	0
04106-232100000	TMS -Therapists- Soc Worker	52203	1700	360.69	0
04106-511100000	TMS-Principals	52203	2500	6031.92	0
04106-214100000	TMS Deans office	52203	3300	545.39	0
04106-211100800	TMS-Guidance Office	52203	4300	0	0
04106-111100000	TMS-INST TEACHGEN ED	52207	1100	690	0
04106-111100200	TMS-Teacher Art	52207	1100	230	0
04106-111100500	TMS-Teacher Sec ELA	52207	1100	575	0
04106-111100700	TMS-Teacher Foreign Lang	52207	1100	230	0
04106-111101200	TMS-Teacher PE & Health	52207	1100	345	0
04106-111101500	TMS-Teacher Sec Math	52207	1100	575	0
04106-111101600	TMS-Teacher Music	52207	1100	228.2	0
04106-111101700	TMS-Teacher Sec Science	52207	1100	460	0
04106-111101900	TMS-Teacher Sec Social Sci	52207	1100	656.39	0
04106-111102000	TMS-Teacher Computer Tech	52207	1100	115	0
04106-111102400	TMS-Teacher Reading	52207	1100	345	0
04106-211100800	TMS-Guidance Office	52207	1500	230	0
04106-212102600	TMS-Library	52207	1600	115	0
04106-216102500	TMS-Health Services non-instr	52207	1700	49.51	0
04106-232100000	TMS -Therapists- Soc Worker	52207	1700	53.63	0
04106-511100000	TMS-Principals	52207	2500	207.69	0
04106-214100000	TMS Deans office	52207	3300	81.1	0
04106-211100800	TMS-Guidance Office	52208	1500	0	0
04106-214100000	TMS Deans office	52208	3300	0	0
04106-211100800	TMS-Guidance Office	52208	4300	2132.63	0
04106-214100000	TMS Deans office	52208	4300	330.83	0
04106-512100000	TMS-Office	52208	4300	3500.51	0
04106-213902200	TMS-Extracurr Athletics	52208	4600	0	0
04106-111100000	TMS-INST TEACHGEN ED	52213	1100	594.45	0
04106-111100200	TMS-Teacher Art	52213	1100	210.95	0
04106-111100500	TMS-Teacher Sec ELA	52213	1100	625.78	0
04106-111100700	TMS-Teacher Foreign Lang	52213	1100	256.09	0
04106-111101200	TMS-Teacher PE & Health	52213	1100	233.98	0
04106-111101500	TMS-Teacher Sec Math	52213	1100	688.2	0
04106-111101600	TMS-Teacher Music	52213	1100	276.98	0
04106-111101700	TMS-Teacher Sec Science	52213	1100	357.37	0
04106-111101900	TMS-Teacher Sec Social Sci	52213	1100	379.04	0
04106-111102000	TMS-Teacher Computer Tech	52213	1100	101.06	0
04106-111102400	TMS-Teacher Reading	52213	1100	399.36	0

04106-211100800	TMS-Guidance Office	52213	1500	227.3	0
04106-212102600	TMS-Library	52213	1600	129.93	0
04106-216102500	TMS-Health Services non-instr	52213	1700	74.27	0
04106-232100000	TMS -Therapists- Soc Worker	52213	1700	80.45	0
04106-511100000	TMS-Principals	52213	2500	654.27	0
04106-214100000	TMS Deans office	52213	3300	141.92	0
04106-211100800	TMS-Guidance Office	52218	1500	0	0
04106-211100800	TMS-Guidance Office	52218	4300	99.32	0
04106-214100000	TMS Deans office	52218	4300	15.07	0
04106-512100000	TMS-Office	52218	4300	97.11	0
04106-213902200	TMS-Extracurr Athletics	52218	4600	0	0
04106-112101500	TMS Substitutes Math	52301	1294	0	0
04106-112100000	TMS-Substitutes	52301	1295	0	0
04106-222100500	TMS-Staff Dev ELA	52301	1295	0	0
04106-222101600	Subst, TMS PD Music	52301	1295	0	0
04106-211100800	TMS-Guidance Office	52301	1500	0	0
04106-216102500	TMS-Health Services non-instr	52301	1700	0	0
04106-213902200	TMS-Extracurr Athletics	52301	1800	0	0
04106-511100000	TMS-Principals	52301	2500	0	0
04106-214100000	TMS Deans office	52301	3300	0	0
04106-211100800	TMS-Guidance Office	52301	4300	584.62	0
04106-214100000	TMS Deans office	52301	4300	169.72	0
04106-512100000	TMS-Office	52301	4300	953.74	0
04106-313102500	TMS-Safety GE Non-Instructiona	52301	4800	0	0
04106-111100000	TMS-INST TEACHGEN ED	52302	1100	728.13	0
04106-111100200	TMS-Teacher Art	52302	1100	184.03	0
04106-111100500	TMS-Teacher Sec ELA	52302	1100	548.39	0
04106-111100700	TMS-Teacher Foreign Lang	52302	1100	226.05	0
04106-111101200	TMS-Teacher PE & Health	52302	1100	321.83	0
04106-111101500	TMS-Teacher Sec Math	52302	1100	627.23	0
04106-111101600	TMS-Teacher Music	52302	1100	179.11	0
04106-111101700	TMS-Teacher Sec Science	52302	1100	423.97	0
04106-111101900	TMS-Teacher Sec Social Sci	52302	1100	613.21	0
04106-111102000	TMS-Teacher Computer Tech	52302	1100	95.5	0
04106-111102400	TMS-Teacher Reading	52302	1100	337.53	0
04106-432101700	TMS-retiree Benefits Nat Sci	52302	1100	0	0
04106-112101500	TMS Substitutes Math	52302	1294	0	0
04106-112100000	TMS-Substitutes	52302	1295	0	0
04106-222100500	TMS-Staff Dev ELA	52302	1295	0	0
04106-222101600	Subst, TMS PD Music	52302	1295	0	0
04106-211100800	TMS-Guidance Office	52302	1500	200.31	0
04106-212102600	TMS-Library	52302	1600	125.52	0
04106-216102500	TMS-Health Services non-instr	52302	1700	35.9	0
04106-232100000	TMS -Therapists- Soc Worker	52302	1700	37.78	0
04106-213902200	TMS-Extracurr Athletics	52302	1800	0	0
04106-213902300	TMS-Extracurr Non-Athletics	52302	1800	0	0
04106-511100000	TMS-Principals	52302	2500	622.15	0

04106-214100000	TMS Deans office	52302	3300	169.46	0
04106-211100800	TMS-Guidance Office	52302	4300	136.73	0
04106-214100000	TMS Deans office	52302	4300	-93.48	0
04106-321102500	TMS-Bdg Maint GE Non-Instructi	52302	4300	0	0
04106-512100000	TMS-Office	52302	4300	223.06	0
04106-313102500	TMS-Safety GE Non-Instructiona	52302	4800	0	0
04106-111100200	TMS-Teacher Art	52910	1100	0	0
04106-111101600	TMS-Teacher Music	52910	1100	0	0
04106-511100000	TMS-Principals	52910	2500	0	0
04106-121100000	TMS-Technology	52910	4200	0	0
04106-232100000	TMS -Therapists- Soc Worker	53218	0	14290.92	42873.03
04106-222102500	TMS PROFESSIONAL DEV TRAINING	53220	0	0	0
04106-213902200	TMS-Extracurr Athletics	53416	0	0	0
04106-214100000	TMS Deans office	53502	0	0	0
04106-512100000	TMS-Office	53705	0	0	0
04106-512100000	TMS-Office	53706	0	0	1027.61
04106-512100000	TMS-Office	54602	0	0	914.07
04106-122100000	TMS-INST MATGEN ED	55501	0	2343	0
04106-211100800	TMS-Guidance Office	55501	0	0	342
04106-214100000	TMS Deans office	55501	0	0	514.98
04106-512100000	TMS-Office	55501	0	342	0
04106-122100000	TMS-INST MATGEN ED	56101	0	0	3518.6
04106-122100500	TMS-Instr Materials Sec ELA	56101	0	0	0
04106-122101500	TMS-Instr Materials Math	56101	0	0	232.16
04106-122101700	TMS-Instr Materials Science	56101	0	108.24	0
04106-122101900	TMS-Instr Materials Social Sci	56101	0	159.51	24.03
04106-122102000	TMS-Instr Materials Comp Tech	56101	0	43.99	0
04106-122102400	TMS-Instr Materials Reading	56101	0	0	0
04106-211100800	TMS-Guidance Office	56101	0	424.3	596.79
04106-212102600	TMS-Library	56101	0	0	0
04106-214100000	TMS Deans office	56101	0	493.95	0
04106-241100000	TMS ACADEMIC ASSESSMENT	56101	0	0	0
04106-512100000	TMS-Office	56101	0	393.89	87.6
04106-213902200	TMS-Extracurr Athletics	56115	0	0	0
04106-216102500	TMS-Health Services non-instr	56115	0	0	0
04106-213902200	TMS-Extracurr Athletics	56116	0	1370.8	0
04106-214100000	TMS Deans office	56117	0	0	308.94
04106-121101500	TMS-Pupil Use S/W Math	56401	0	10108.78	587.72
04106-121102400	04106General Education	56401	0	0	0

04106-122102400	TMS-Instr Materials Reading	56401	0	0	0
04106-212102600	TMS-Library	56402	0	0	0
04106-122100500	TMS-Instr Materials Sec ELA	56403	0	0	0
04106-122102400	TMS-Instr Materials Reading	56404	0	0	680
04106-212102600	TMS-Library	56404	0	79.56	0
04106-211100800	TMS-Guidance Office	58101	0	0	0
04106-511100000	TMS-Principals	58101	0	1190	0
04106-213902200	TMS-Extracurr Athletics	58102	0	75	400
04106-213902300	TMS-Extracurr Non-Athletics	58102	0	350	0

ACCT-UNIT	HIGH SCHOOL	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
05111-111100200	RHS-Teacher Art	51110	1100	15892.76	0
05111-111100500	RHS-Teacher Sec ELA	51110	1100	54717.46	0
05111-111100700	RHS-Teacher Foreign Lang	51110	1100	14299.8	0
05111-111101200	RHS-Teacher PE & Health	51110	1100	25728.28	0
05111-111101500	RHS-Teacher Sec Math	51110	1100	54680.4	0
05111-111101600	RHS-Teacher Music	51110	1100	12392.77	0
05111-111101700	RHS-Teacher Sec Science	51110	1100	58206.58	0
05111-111101700	RHS-Teacher Sec Science	51110	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	51110	1100	45929.02	0
05111-111102400	RHS-Teacher Reading	51110	1100	15783.66	0
05111-211100800	RHS-Guidance Office	51110	1500	32979.8	0
05111-211100800	RHS-Guidance Office	51110	4300	8982.05	0
05111-212102600	RHS-Library	51110	1308	0	0
05111-212102600	RHS-Library	51110	1600	8124.16	0
05111-214100000	RHS Deans office	51110	3300	7397.06	0
05111-214100000	RHS Deans office	51110	4300	3013	0
05111-216102500	RHS-Health Services non-instr	51110	1700	5225.6	0
05111-222101700	RHS-Staff Dev Science	51110	1100	0	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	51110	1700	5637.8	0
05111-312102500	RHS-Food Service Non Instruc	51110	4600	0	0
05111-511100000	RHS Principals	51110	2500	42588.28	0
05111-512100000	RHS-School Office	51110	4300	19656.07	0
05111-213902200	RHS-Extracurr Athletics	51110	3100	4809.04	0
05111-111120000	RHS-INST TEACHALPGEN ED	51110	1100	0	0
05111-111120500	RHS-Teacher ALP ELA	51110	1100	6393.6	0
05111-111121500	RHS-Teacher ALP Math	51110	1100	7918.16	0
05111-111121700	RHS-Teacher ALP Science	51110	1100	7768.6	0
05111-111121900	RHS-Teacher ALP Social Sci	51110	1100	7356.6	0
05111-111122000	RHS-Teacher ALP Computer tech	51110	1100	1045.12	0
05111-111100200	RHS-Teacher Art	51113	1100	0	0
05111-111100500	RHS-Teacher Sec ELA	51113	1100	0	0
05111-111100700	RHS-Teacher Foreign Lang	51113	1100	0	0
05111-111101200	RHS-Teacher PE & Health	51113	1100	0	0

05111-111101500	RHS-Teacher Sec Math	51113	1100	0	0
05111-111101600	RHS-Teacher Music	51113	1100	0	0
05111-111101700	RHS-Teacher Sec Science	51113	1100	0	0
05111-111101900	RHS-Teacher Sec Social Sci	51113	1100	0	0
05111-111102400	RHS-Teacher Reading	51113	1100	0	0
05111-222100000	RHS PROFESSIONAL DEV TRAINING	51113	1700	0	0
05111-222100200	RHS PD Art	51113	1100	0	0
05111-222100500	RHS PD TRAINING ELA	51113	1100	0	0
05111-222100700	RHS-Staff Dev FL	51113	1100	0	0
05111-222100800	RHS-Staff Dev & Support Guidan	51113	1500	0	0
05111-222101200	PES PD TRAINING ELA	51113	1100	0	0
05111-222101500	RHS PROF DEV TRAINING MATH	51113	1100	0	0
05111-222101600	TMS Music Prof Days	51113	1100	0	0
05111-222101700	RHS-Staff Dev Science	51113	1100	0	0
05111-222101900	RHS STAFF PD SOC SCI	51113	1100	0	0
05111-222102400	RHS Reading Prof Days	51113	1100	0	0
05111-222102600	RTTT RHS In Svc Staff Dev Lib	51113	1600	0	0
05111-511100000	RHS Principals	51113	2500	0	0
05111-111120500	RHS-Teacher ALP ELA	51113	1100	0	0
05111-222120500	RHS Reading Prof Days	51113	1100	0	0
05111-111121500	RHS-Teacher ALP Math	51113	1100	0	0
05111-222121500	RHS At Risk Math Prof Days	51113	1100	0	0
05111-111121700	RHS-Teacher ALP Science	51113	1100	0	0
05111-222121700	RHS At Risk Science Prof Days	51113	1100	0	0
05111-111121900	RHS-Teacher ALP Social Sci	51113	1100	0	0
05111-222121900	RHS At Risk Soc Science Prof	51113	1100	0	0
05111-112100000	RHS-Substitutes	51115	1295	3471.5	0
05111-112100200	RHS-Substitutes LT sub	51115	1294	0	0
05111-112101500	RHS-Substitutes	51115	1294	0	0
05111-112101700	LT SUB RHS Teacher Science	51115	1294	0	0
05111-216102500	RHS-Health Services non-instr	51115	1700	0	0
05111-511100000	RHS Principals	51115	2500	300	0
05111-512100000	RHS-School Office	51115	4300	-656.5	0
05111-211100800	RHS-Guidance Office	51201	4300	0	0
35903-111632703	HS After School Ins Teacher	51308	1100	0	0
05111-111100000	RHS-INST TEACHGEN ED	51309	1100	56.87	0
05111-211100800	RHS-Guidance Office	51327	1500	0	0
05111-111100500	RHS-Teacher Sec ELA	51401	1100	529.1	0
05111-111100700	RHS-Teacher Foreign Lang	51401	1100	410	0
05111-111101200	RHS-Teacher PE & Health	51401	1100	0	0
05111-111101500	RHS-Teacher Sec Math	51401	1100	501.82	0
05111-111101700	RHS-Teacher Sec Science	51401	1100	529.1	0
05111-111101900	RHS-Teacher Sec Social Sci	51401	1100	515.46	0
05111-214100000	RHS Deans office	51401	3300	392.74	0
05111-111101200	RHS-Teacher PE & Health	51403	1100	259.28	0
05111-213902200	RHS-Extracurr Athletics	51403	1100	0	0
05111-213902200	RHS-Extracurr Athletics	51403	3100	388.9	0

05111-213902200	RHS-Extracurr Athletics	51403	4800	0	0
05111-213902200	RHS-Extracurr Athletics	51404	1800	0	0
05111-213902200	RHS-Extracurr Athletics	51404	4800	0	0
05111-213902300	RHS-Extracurr Non-Athletics	51404	4800	0	0
05111-213902200	RHS-Extracurr Athletics	52101	3100	878.54	0
05111-111120000	RHS-INST TEACHALPGEN ED	52101	1100	121.24	0
05111-111120500	RHS-Teacher ALP ELA	52101	1100	303.09	0
05111-111121500	RHS-Teacher ALP Math	52101	1100	303.09	0
05111-111121700	RHS-Teacher ALP Science	52101	1100	303.09	0
05111-111121900	RHS-Teacher ALP Social Sci	52101	1100	732.11	0
05111-111100200	RHS-Teacher Art	52101	1100	2928.44	0
05111-111100500	RHS-Teacher Sec ELA	52101	1100	8679.82	0
05111-111100700	RHS-Teacher Foreign Lang	52101	1100	2870	0
05111-111101200	RHS-Teacher PE & Health	52101	1100	3514.12	0
05111-111101500	RHS-Teacher Sec Math	52101	1100	7997.14	0
05111-111101600	RHS-Teacher Music	52101	1100	2053.53	0
05111-111101700	RHS-Teacher Sec Science	52101	1100	9095.55	0
05111-111101700	RHS-Teacher Sec Science	52101	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	52101	1100	4839.06	0
05111-111102400	RHS-Teacher Reading	52101	1100	1464.22	0
05111-211100800	RHS-Guidance Office	52101	1500	3496.52	0
05111-211100800	RHS-Guidance Office	52101	4300	3577.48	0
05111-212102600	RHS-Library	52101	1308	0	0
05111-212102600	RHS-Library	52101	1600	606.18	0
05111-214100000	RHS Deans office	52101	0	0	0
05111-214100000	RHS Deans office	52101	3300	1437.21	0
05111-214100000	RHS Deans office	52101	4300	1537.42	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52101	1700	42.79	0
05111-511100000	RHS Principals	52101	2500	4646.1	0
05111-512100000	RHS-School Office	52101	4300	3577.48	0
05111-213902200	RHS-Extracurr Athletics	52102	3100	20.14	0
05111-111120000	RHS-INST TEACHALPGEN ED	52102	1100	6.72	0
05111-111120500	RHS-Teacher ALP ELA	52102	1100	16.78	0
05111-111121500	RHS-Teacher ALP Math	52102	1100	16.78	0
05111-111121700	RHS-Teacher ALP Science	52102	1100	16.78	0
05111-111121900	RHS-Teacher ALP Social Sci	52102	1100	16.78	0
05111-111100200	RHS-Teacher Art	52102	1100	67.12	0
05111-111100500	RHS-Teacher Sec ELA	52102	1100	215.72	0
05111-111100700	RHS-Teacher Foreign Lang	52102	1100	65.78	0
05111-111101200	RHS-Teacher PE & Health	52102	1100	113.44	0
05111-111101500	RHS-Teacher Sec Math	52102	1100	247.79	0
05111-111101600	RHS-Teacher Music	52102	1100	66.19	0
05111-111101700	RHS-Teacher Sec Science	52102	1100	257.75	0
05111-111101700	RHS-Teacher Sec Science	52102	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	52102	1100	216.01	0

05111-111102400	RHS-Teacher Reading	52102	1100	67.12	0
05111-211100800	RHS-Guidance Office	52102	1500	99.45	0
05111-211100800	RHS-Guidance Office	52102	4300	92.29	0
05111-212102600	RHS-Library	52102	1308	0	0
05111-212102600	RHS-Library	52102	1600	33.56	0
05111-214100000	RHS Deans office	52102	3300	32.94	0
05111-214100000	RHS Deans office	52102	4300	33.56	0
05111-216102500	RHS-Health Services non-instr	52102	1700	16.78	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52102	1700	0	0
05111-511100000	RHS Principals	52102	2500	125.85	0
05111-512100000	RHS-School Office	52102	4300	151.02	0
05111-213902200	RHS-Extracurr Athletics	52103	3100	60.26	0
05111-111120500	RHS-Teacher ALP ELA	52103	1100	15.98	0
05111-111121500	RHS-Teacher ALP Math	52103	1100	15.98	0
05111-111121700	RHS-Teacher ALP Science	52103	1100	15.98	0
05111-111121900	RHS-Teacher ALP Social Sci	52103	1100	50.21	0
05111-111100200	RHS-Teacher Art	52103	1100	200.84	0
05111-111100500	RHS-Teacher Sec ELA	52103	1100	643.78	0
05111-111100700	RHS-Teacher Foreign Lang	52103	1100	196.84	0
05111-111101200	RHS-Teacher PE & Health	52103	1100	339.45	0
05111-111101500	RHS-Teacher Sec Math	52103	1100	644.25	0
05111-111101600	RHS-Teacher Music	52103	1100	100.42	0
05111-111101700	RHS-Teacher Sec Science	52103	1100	590.54	0
05111-111101700	RHS-Teacher Sec Science	52103	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	52103	1100	308.19	0
05111-111102400	RHS-Teacher Reading	52103	1100	200.84	0
05111-211100800	RHS-Guidance Office	52103	1500	230.36	0
05111-211100800	RHS-Guidance Office	52103	4300	233.7	0
05111-212102600	RHS-Library	52103	1308	0	0
05111-212102600	RHS-Library	52103	1600	31.96	0
05111-214100000	RHS Deans office	52103	3300	31.37	0
05111-214100000	RHS Deans office	52103	4300	100.42	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52103	1700	-1.7	0
05111-511100000	RHS Principals	52103	2500	334.12	0
05111-512100000	RHS-School Office	52103	4300	382.42	0
05111-512100000	RHS-School Office	52109	4300	0	0
05111-213902200	RHS-Extracurr Athletics	52203	3100	695.86	0
05111-111120000	RHS-INST TEACHALPGEN ED	52203	1100	140.56	0
05111-111120500	RHS-Teacher ALP ELA	52203	1100	429.97	0
05111-111121500	RHS-Teacher ALP Math	52203	1100	522.44	0
05111-111121700	RHS-Teacher ALP Science	52203	1100	522.44	0
05111-111121900	RHS-Teacher ALP Social Sci	52203	1100	494.73	0
05111-111100200	RHS-Teacher Art	52203	1100	2132.14	0
05111-111100500	RHS-Teacher Sec ELA	52203	1100	7345.93	0
05111-111100700	RHS-Teacher Foreign Lang	52203	1100	1939.72	0
05111-111101200	RHS-Teacher PE & Health	52203	1100	3468.32	0
05111-111101500	RHS-Teacher Sec Math	52203	1100	7315.68	0

05111-111101600	RHS-Teacher Music	52203	1100	1647.78	0
05111-111101700	RHS-Teacher Sec Science	52203	1100	7786.02	0
05111-111101700	RHS-Teacher Sec Science	52203	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	52203	1100	6178.32	0
05111-111102400	RHS-Teacher Reading	52203	1100	2117.46	0
05111-211100800	RHS-Guidance Office	52203	1500	4369.92	0
05111-212102600	RHS-Library	52203	1308	0	0
05111-212102600	RHS-Library	52203	1600	1087.26	0
05111-214100000	RHS Deans office	52203	3300	1023.05	0
05111-214100000	RHS Deans office	52203	4300	0	0
05111-216102500	RHS-Health Services non-instr	52203	1700	351.42	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52203	1700	379.14	0
05111-511100000	RHS Principals	52203	2500	5728.12	0
05111-213902200	RHS-Extracurr Athletics	52207	3100	69	0
05111-111120000	RHS-INST TEACHALPGEN ED	52207	1100	20.9	0
05111-111120500	RHS-Teacher ALP ELA	52207	1100	63.94	0
05111-111121500	RHS-Teacher ALP Math	52207	1100	77.69	0
05111-111121700	RHS-Teacher ALP Science	52207	1100	77.69	0
05111-111121900	RHS-Teacher ALP Social Sci	52207	1100	73.57	0
05111-111100200	RHS-Teacher Art	52207	1100	230	0
05111-111100500	RHS-Teacher Sec ELA	52207	1100	800.21	0
05111-111100700	RHS-Teacher Foreign Lang	52207	1100	226.58	0
05111-111101200	RHS-Teacher PE & Health	52207	1100	389.38	0
05111-111101500	RHS-Teacher Sec Math	52207	1100	893.02	0
05111-111101600	RHS-Teacher Music	52207	1100	115	0
05111-111101700	RHS-Teacher Sec Science	52207	1100	879.39	0
05111-111101900	RHS-Teacher Sec Social Sci	52207	1100	674.08	0
05111-111102400	RHS-Teacher Reading	52207	1100	230	0
05111-211100800	RHS-Guidance Office	52207	1500	295.64	0
05111-212102600	RHS-Library	52207	1600	115	0
05111-214100000	RHS Deans office	52207	3300	113.62	0
05111-216102500	RHS-Health Services non-instr	52207	1700	0	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52207	1700	56.38	0
05111-511100000	RHS Principals	52207	2500	230	0
05111-213902200	RHS-Extracurr Athletics	52208	4600	0	0
05111-111101200	RHS-Teacher PE & Health	52208	1100	0	0
05111-211100800	RHS-Guidance Office	52208	1500	0	0
05111-211100800	RHS-Guidance Office	52208	4300	1972.47	0
05111-214100000	RHS Deans office	52208	4300	661.66	0
05111-512100000	RHS-School Office	52208	4300	3531.65	0
05111-213902200	RHS-Extracurr Athletics	52213	3100	168.14	0
05111-111120000	RHS-INST TEACHALPGEN ED	52213	1100	31.36	0
05111-111120500	RHS-Teacher ALP ELA	52213	1100	95.9	0
05111-111121500	RHS-Teacher ALP Math	52213	1100	126.24	0
05111-111121700	RHS-Teacher ALP Science	52213	1100	116.53	0
05111-111121900	RHS-Teacher ALP Social Sci	52213	1100	110.35	0
05111-111100200	RHS-Teacher Art	52213	1100	246.12	0

05111-111100500	RHS-Teacher Sec ELA	52213	1100	848.7	0
05111-111100700	RHS-Teacher Foreign Lang	52213	1100	241.61	0
05111-111101200	RHS-Teacher PE & Health	52213	1100	459.04	0
05111-111101500	RHS-Teacher Sec Math	52213	1100	827.74	0
05111-111101600	RHS-Teacher Music	52213	1100	178.93	0
05111-111101700	RHS-Teacher Sec Science	52213	1100	840.64	0
05111-111101700	RHS-Teacher Sec Science	52213	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	52213	1100	724.97	0
05111-111102400	RHS-Teacher Reading	52213	1100	246.12	0
05111-211100800	RHS-Guidance Office	52213	1500	186.19	0
05111-212102600	RHS-Library	52213	1308	0	0
05111-212102600	RHS-Library	52213	1600	141.46	0
05111-214100000	RHS Deans office	52213	3300	116.24	0
05111-216102500	RHS-Health Services non-instr	52213	1700	78.38	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52213	1700	84.57	0
05111-511100000	RHS Principals	52213	2500	1009.95	0
05111-213902200	RHS-Extracurr Athletics	52218	4600	0	0
05111-111101200	RHS-Teacher PE & Health	52218	1100	0	0
05111-211100800	RHS-Guidance Office	52218	1500	0	0
05111-211100800	RHS-Guidance Office	52218	4300	57.16	0
05111-214100000	RHS Deans office	52218	3300	0	0
05111-214100000	RHS Deans office	52218	4300	22.6	0
05111-512100000	RHS-School Office	52218	4300	199.94	0
05111-213902200	RHS-Extracurr Athletics	52301	1800	0	0
05111-213902200	RHS-Extracurr Athletics	52301	4600	0	0
05111-213902200	RHS-Extracurr Athletics	52301	4800	0	0
05111-111100000	RHS-INST TEACHGEN ED	52301	1100	0	0
05111-112100000	RHS-Substitutes	52301	1295	0	0
05111-112100200	RHS-Substitutes LT sub	52301	1294	0	0
05111-112101500	RHS-Substitutes	52301	1294	0	0
05111-211100800	RHS-Guidance Office	52301	1500	0	0
05111-211100800	RHS-Guidance Office	52301	4300	514.64	0
05111-214100000	RHS Deans office	52301	4300	168.65	0
05111-216102500	RHS-Health Services non-instr	52301	1700	0	0
05111-222100200	RHS PD Art	52301	1295	0	0
05111-222100500	RHS PD TRAINING ELA	52301	1295	0	0
05111-222101500	RHS PROF DEV TRAINING MATH	52301	1295	0	0
05111-222101900	RHS STAFF PD SOC SCI	52301	1295	0	0
05111-312102500	RHS-Food Service Non Instruc	52301	4600	0	0
05111-313102500	RHS-Safety GE Non-Instruction	52301	1100	0	0
05111-313102500	RHS-Safety GE Non-Instruction	52301	4600	0	0
05111-511100000	RHS Principals	52301	2500	994.48	0
05111-512100000	RHS-School Office	52301	1295	40.71	0
05111-512100000	RHS-School Office	52301	4300	921.83	0
05111-512100000	RHS-School Office	52301	4600	0	0
35903-111632703	HS After School Ins Teacher	52302	1100	0	0
05111-213902200	RHS-Extracurr Athletics	52302	1800	0	0

05111-213902200	RHS-Extracurr Athletics	52302	3100	72.19	0
05111-213902200	RHS-Extracurr Athletics	52302	4800	0	0
05111-213902300	RHS-Extracurr Non-Athletics	52302	1800	0	0
05111-111120000	RHS-INST TEACHALPGEN ED	52302	1100	14.72	0
05111-111120500	RHS-Teacher ALP ELA	52302	1100	45.39	0
05111-111121500	RHS-Teacher ALP Math	52302	1100	55.22	0
05111-111121700	RHS-Teacher ALP Science	52302	1100	55.22	0
05111-111121900	RHS-Teacher ALP Social Sci	52302	1100	50.68	0
05111-111100000	RHS-INST TEACHGEN ED	52302	1100	0.82	0
05111-111100200	RHS-Teacher Art	52302	1100	219.83	0
05111-111100500	RHS-Teacher Sec ELA	52302	1100	770.18	0
05111-111100700	RHS-Teacher Foreign Lang	52302	1100	202.91	0
05111-111101200	RHS-Teacher PE & Health	52302	1100	364.08	0
05111-111101500	RHS-Teacher Sec Math	52302	1100	769.07	0
05111-111101600	RHS-Teacher Music	52302	1100	172.25	0
05111-111101700	RHS-Teacher Sec Science	52302	1100	819.01	0
05111-111101700	RHS-Teacher Sec Science	52302	1308	0	0
05111-111101900	RHS-Teacher Sec Social Sci	52302	1100	654.36	0
05111-111102400	RHS-Teacher Reading	52302	1100	223.83	0
05111-112100000	RHS-Substitutes	52302	1295	0	0
05111-112100200	RHS-Substitutes LT sub	52302	1294	0	0
05111-112101500	RHS-Substitutes	52302	1294	0	0
05111-211100800	RHS-Guidance Office	52302	1500	465.64	0
05111-211100800	RHS-Guidance Office	52302	4300	120.36	0
05111-212102600	RHS-Library	52302	1600	115.61	0
05111-214100000	RHS Deans office	52302	3300	108.11	0
05111-214100000	RHS Deans office	52302	4300	39.44	0
05111-216102500	RHS-Health Services non-instr	52302	1700	37.89	0
05111-222100200	RHS PD Art	52302	1295	0	0
05111-222100500	RHS PD TRAINING ELA	52302	1295	0	0
05111-222101500	RHS PROF DEV TRAINING MATH	52302	1295	0	0
05111-222101900	RHS STAFF PD SOC SCI	52302	1295	0	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	52302	1700	38.81	0
05111-312102500	RHS-Food Service Non Instruc	52302	4600	0	0
05111-313102500	RHS-Safety GE Non-Instruction	52302	1100	0	0
05111-313102500	RHS-Safety GE Non-Instruction	52302	4600	0	0
05111-432100700	RHS-Retiree Benefits-FL	52302	1100	0	0
05111-511100000	RHS Principals	52302	2500	605.04	0
05111-512100000	RHS-School Office	52302	1295	9.52	0
05111-512100000	RHS-School Office	52302	4300	215.59	0
05111-512100000	RHS-School Office	52302	4600	0	0
05111-111101600	RHS-Teacher Music	52910	1100	0	0
05111-121100000	05111General Education	52910	4200	0	0
05111-511100000	RHS Principals	52910	2500	274.68	0
05111-232100000	RHS-Ther,Psy,Eval,PA,SW Gen Ed	53218	0	14136.93	42413.39

05111-211100000	RHS GUIDANCE GE	53220	0	0	0
05111-222102500	RHS PROFESSIONAL DEV TRAINING	53220	0	1800	0
05111-213902200	RHS-Extracurr Athletics	53410	0	0	0
05111-214100000	RHS Deans office	53410	0	0	0
05111-213902200	RHS-Extracurr Athletics	53416	0	250	33694
05111-213902200	RHS-Extracurr Athletics	53502	0	1200	0
05111-121100000	05111General Education	53502	0	0	0
05111-214100000	RHS Deans office	53502	0	0	0
05111-121100000	05111General Education	53701	0	0	85
05111-221102800	RHS-Curric Dev Accreditation	53703	0	0	0
05111-512100000	RHS-School Office	53705	0	0	0
05111-213902200	RHS-Extracurr Athletics	54602	0	207	621
05111-512100000	RHS-School Office	54602	0	142.5	475
05111-213902200	RHS-Extracurr Athletics	54605	0	0	0
05111-512100000	RHS-School Office	55501	0	0	0
35903-122632703	HS After Sch Ins Mat,trips,sup	55809	0	0	0
05111-213902200	RHS-Extracurr Athletics	55809	0	0	0
05111-121101900	05111General Education	56101	0	0	0
05111-122100000	RHS-Professional Educ Svcs	56101	0	1775.87	0
05111-122101500	RHS-Instr Materials Math	56101	0	0	0
05111-122101700	RHS-Instr Materials Science	56101	0	3791.2	1889.14
05111-122101900	RHS-Instr Materials Social Sci	56101	0	0	307.69
05111-211100800	RHS-Guidance Office	56101	0	192.71	581.29
05111-214100000	RHS Deans office	56101	0	3100.03	13.92
05111-241100000	ACADEMIC STUDENT ASSESSMENT	56101	0	0	0
05111-214100000	RHS Deans office	56113	0	173.98	0
05111-213902200	RHS-Extracurr Athletics	56115	0	0	0
05111-216102500	RHS-Health Services non-instr	56115	0	0	679.86
05111-214100000	RHS Deans office	56117	0	0	0
05111-122100500	RHS-Instr Materials Sec ELA	56401	0	0	0
05111-122101500	RHS-Instr Materials Math	56401	0	0	0
05111-212102600	RHS-Library	56402	0	66.47	0
05111-122101700	RHS-Instr Materials Science	56404	0	0	0
05111-512100000	RHS-School Office	57305	0	0	0
05111-211100800	RHS-Guidance Office	58101	0	0	400
05111-511100000	RHS Principals	58101	0	595	595
05111-213902200	RHS-Extracurr Athletics	58102	0	1345	8194

05111-213902300	RHS-Extracurr Non-Athletics	58102	0	0	495
05111-122101700	RHS-Instr Materials Science	58102	0	0	0
05111-214100000	RHS Deans office	58102	0	3775	0

ACCT-UNIT	NACTC	ACCOUNT	SUB-ACCOI	ACTUAL-D	ENCUMB-I
05117-511300000	NACTC-Admin-Gen Ed	51110	2500	23843.07	0
05117-512300000	NACTC-Office	51110	4300	9711.46	0
05117-111301404	NACTC-Teacher Voc Auto	51110	1100	5500.8	0
05117-113301404	NACTC-Para Voc Auto	51110	4600	0	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	51110	1100	7809.06	0
05117-111301413	Reg Teacher, Workplace Learn	51110	1100	7974.6	0
05117-111301414	NACTC-Teacher Voc Carpentry	51110	1100	7356.6	0
05117-113301414	NACTC-Para Voc Carpentry	51110	4600	5025.65	0
05117-111301415	NACTC-Teacher Voc Comp IS	51110	1100	8533.26	0
05117-111301416	NACTC-Teacher Voc Cosmotology	51110	1100	7356.6	0
05117-113301416	NACTC-Para Voc Cosmotology	51110	4600	2465	0
05117-111301421	NACTC-Teacher Voc Culinary Art	51110	1100	7752.66	0
05111-111902331	RHS-Teacher ROTC	51110	1100	7974.6	0
05111-111902331	RHS-Teacher ROTC	51110	4600	12616.88	0
05117-111902331	RHS Inst Teach Co Curr ROTC	51110	1100	0	0
05117-111902331	RHS Inst Teach Co Curr ROTC	51110	4600	3154.22	0
05117-111301404	NACTC-Teacher Voc Auto	51113	1100	0	0
05117-222301404	NACTC-Staff Dev Supt	51113	1100	0	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	51113	1100	0	0
05117-222301406	NACTC Graphic Des Prof Days	51113	1100	0	0
05117-111301413	Reg Teacher, Workplace Learn	51113	1100	0	0
05117-111301414	NACTC-Teacher Voc Carpentry	51113	1100	0	0
05117-222301414	NACTC Carpentry Prof Days	51113	1100	0	0
05117-111301415	NACTC-Teacher Voc Comp IS	51113	1100	0	0
05117-222301415	NACTC-Staff Dev Supt CIT	51113	1100	0	0
05117-111301416	NACTC-Teacher Voc Cosmotology	51113	1100	0	0
05117-222301416	NACTC-Voc Educ Staff Dev	51113	1100	0	0
05117-111301421	NACTC-Teacher Voc Culinary Art	51113	1100	0	0
05117-222301421	NACTC Culinary Arts Prof Days	51113	1100	0	0
05117-111902331	RHS Inst Teach Co Curr ROTC	51113	1100	0	0
05117-112100000	NACTC-Substitute Teachers	51115	1295	700	0
05117-512300000	NACTC-Office	51306	4300	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	51322	4600	4625	0
05117-511300000	NACTC-Admin-Gen Ed	52101	2500	2787.66	0
05117-512300000	NACTC-Office	52101	4300	2927.03	0
05117-111301404	NACTC-Teacher Voc Auto	52101	1100	0	0
05117-113301404	NACTC-Para Voc Auto	52101	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52101	4600	638.69	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	52101	1100	732.11	0

05117-111301413	Reg Teacher, Workplace Learn	52101	1100	303.09	0
05117-113301414	NACTC-Para Voc Carpentry	52101	4600	384.75	0
05117-111301415	NACTC-Teacher Voc Comp IS	52101	1100	919.18	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52101	1100	732.11	0
05117-113301416	NACTC-Para Voc Cosmetology	52101	4600	723.79	0
05117-111301421	NACTC-Teacher Voc Culinary Art	52101	1100	732.11	0
05117-511300000	NACTC-Admin-Gen Ed	52102	2500	75.51	0
05117-512300000	NACTC-Office	52102	4200	0	0
05117-512300000	NACTC-Office	52102	4300	75.51	0
05117-111301404	NACTC-Teacher Voc Auto	52102	1100	0	0
05117-113301404	NACTC-Para Voc Auto	52102	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52102	4600	14.81	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	52102	1100	16.78	0
05117-111301413	Reg Teacher, Workplace Learn	52102	1100	34.04	0
05117-111301414	NACTC-Teacher Voc Carpentry	52102	1100	16.78	0
05117-113301414	NACTC-Para Voc Carpentry	52102	4600	18.75	0
05117-111301415	NACTC-Teacher Voc Comp IS	52102	1100	16.78	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52102	1100	16.78	0
05117-113301416	NACTC-Para Voc Cosmetology	52102	4600	16.78	0
05117-111301421	NACTC-Teacher Voc Culinary Art	52102	1100	16.78	0
05111-111902331	RHS-Teacher ROTC	52102	0	-33.56	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52102	1100	16.17	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52102	4600	133.48	0
05117-511300000	NACTC-Admin-Gen Ed	52103	2500	191.21	0
05117-512300000	NACTC-Office	52103	4300	191.21	0
05117-111301404	NACTC-Teacher Voc Auto	52103	1100	0	0
05117-113301404	NACTC-Para Voc Auto	52103	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52103	4600	45.81	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	52103	1100	50.21	0
05117-111301413	Reg Teacher, Workplace Learn	52103	1100	15.98	0
05117-113301414	NACTC-Para Voc Carpentry	52103	4600	22.08	0
05117-111301415	NACTC-Teacher Voc Comp IS	52103	1100	50.21	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52103	1100	50.21	0
05117-113301416	NACTC-Para Voc Cosmetology	52103	4600	50.21	0
05117-111301421	NACTC-Teacher Voc Culinary Art	52103	1100	50.21	0
05111-111902331	RHS-Teacher ROTC	52103	0	-84.98	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52103	1100	48.39	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52103	4600	337.99	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52109	1100	0	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52109	4600	0	0
05117-511300000	NACTC-Admin-Gen Ed	52203	2500	2624.93	0
05117-111301404	NACTC-Teacher Voc Auto	52203	1100	369.93	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	52203	1100	522.44	0
05117-111301413	Reg Teacher, Workplace Learn	52203	1100	536.29	0
05117-111301414	NACTC-Teacher Voc Carpentry	52203	1100	494.73	0
05117-111301415	NACTC-Teacher Voc Comp IS	52203	1100	543.63	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52203	1100	494.73	0

05117-111301421	NACTC-Teacher Voc Culinary Art	52203	1100	494.73	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52203	1100	1053.14	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52203	4600	0	0
05117-511300000	NACTC-Admin-Gen Ed	52207	2500	93.82	0
05117-111301404	NACTC-Teacher Voc Auto	52207	1100	55.01	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	52207	1100	77.69	0
05117-111301413	Reg Teacher, Workplace Learn	52207	1100	79.75	0
05117-111301414	NACTC-Teacher Voc Carpentry	52207	1100	73.57	0
05117-111301415	NACTC-Teacher Voc Comp IS	52207	1100	80.84	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52207	1100	73.57	0
05117-111301421	NACTC-Teacher Voc Culinary Art	52207	1100	73.57	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52207	1100	113.72	0
05117-512300000	NACTC-Office	52208	4300	1744.88	0
05117-113301404	NACTC-Para Voc Auto	52208	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52208	4600	119.42	0
05117-113301414	NACTC-Para Voc Carpentry	52208	1100	984.23	0
05117-113301414	NACTC-Para Voc Carpentry	52208	4600	0	0
05117-113301416	NACTC-Para Voc Cosmetology	52208	4600	270.66	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52208	4600	4124.57	0
05117-511300000	NACTC-Admin-Gen Ed	52213	2500	683.06	0
05117-111301404	NACTC-Teacher Voc Auto	52213	1100	82.51	0
05117-111301414	NACTC-Teacher Voc Carpentry	52213	1100	110.35	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52213	1100	119.54	0
05117-111301421	NACTC-Teacher Voc Culinary Art	52213	1100	110.35	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52213	1100	119.62	0
05117-113301404	NACTC-Para Voc Auto	52218	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52218	4600	5.44	0
05117-113301414	NACTC-Para Voc Carpentry	52218	4600	22.76	0
05117-113301416	NACTC-Para Voc Cosmetology	52218	4600	12.33	0
05111-111902331	RHS-Teacher ROTC	52218	4600	63.08	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52218	1100	0	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52218	4600	110.95	0
05117-112100000	NACTC-Substitute Teachers	52301	1295	0	0
05117-512300000	NACTC-Office	52301	4300	458.07	0
05117-113301404	NACTC-Para Voc Auto	52301	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52301	4600	279.21	0
05117-113301414	NACTC-Para Voc Carpentry	52301	4600	170.35	0
05117-113301416	NACTC-Para Voc Cosmetology	52301	4600	67.87	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52301	4600	1173.37	0
05117-112100000	NACTC-Substitute Teachers	52302	1295	0	0
05117-511300000	NACTC-Admin-Gen Ed	52302	2500	272.89	0
05117-512300000	NACTC-Office	52302	4300	107.13	0
05117-111301404	NACTC-Teacher Voc Auto	52302	1100	39.88	0
05117-113301404	NACTC-Para Voc Auto	52302	4600	0	0
05117-432301404	NACTC-Tchr Voc Auto Severance	52302	4600	65.3	0
05117-111301406	NACTC-Instr Tc VocEd Graph Des	52302	1100	53.67	0
05117-111301413	Reg Teacher, Workplace Learn	52302	1100	56.71	0

05117-111301414	NACTC-Teacher Voc Carpentry	52302	1100	53.33	0
05117-113301414	NACTC-Para Voc Carpentry	52302	4600	39.84	0
05117-111301415	NACTC-Teacher Voc Comp IS	52302	1100	58.24	0
05117-111301416	NACTC-Teacher Voc Cosmetology	52302	1100	50.68	0
05117-113301416	NACTC-Para Voc Cosmetology	52302	4600	15.87	0
05117-111301421	NACTC-Teacher Voc Culinary Art	52302	1100	56.42	0
05111-111902331	RHS-Teacher ROTC	52302	0	-91.47	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52302	1100	274.42	0
05117-111902331	RHS Inst Teach Co Curr ROTC	52302	4600	207.11	0
05117-511300000	NACTC-Admin-Gen Ed	52910	2500	0	0
05117-231301430	NACTC-Prog Mgt Voc Ed	53406	0	0	0
05117-512300000	NACTC-Office	53705	0	0	0
05117-512300000	NACTC-Office	53706	0	144.83	0
05117-121301404	NACTC-Paraprof Automotive	54602	0	134.28	835.72
05117-512300000	NACTC-Office	55501	0	89.98	0
05117-511302500	NACTC-Admin Voc Ed Non Instr	55803	0	0	0
05117-222301404	NACTC-Staff Dev Supt	55809	0	0	0
05117-511300000	NACTC-Admin-Gen Ed	56101	0	60.99	0
05117-512300000	NACTC-Office	56101	0	0	237.78
05117-122301404	NACTC-Instr Materials Voc Auto	56101	0	0	6141.24
05117-122301406	NACTC-Instr Materials Voc Grap	56101	0	0	0
05117-122301414	NACTC-Instr Materials Voc Carp	56101	0	0	1962.59
05117-122301415	NACTC-Instr Materials Voc Comp	56101	0	0	0
05117-122301416	NACTC-Instr Materials Voc Cosm	56101	0	0	56.31
05117-122301421	NACTC-Instr Materials Voc Culi	56101	0	0	4300
05117-111902331	RHS Inst Teach Co Curr ROTC	56101	0	0	0
05117-122301421	NACTC-Instr Materials Voc Culi	56401	0	2604.19	0
05117-512300000	NACTC-Office	58101	0	3675	0
05117-122301406	NACTC-Instr Materials Voc Grap	58101	0	0	0
05117-122301414	NACTC-Instr Materials Voc Carp	58101	0	0	0
05117-213902300	NACTC EC ACTIVITY NON ATHLETIC	58102	0	0	595

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	11840.08	\$ 57,242.78	45402.7	Reg Salary
0	35487.88	\$ 172,110.67	136622.79	Reg Salary
0	13073.06	\$ 63,224.39	50151.33	Reg Salary-Executive Support Executive Sup
0	3812.75	\$ 7,626.00	3813.25	Vacation Payoff - Executive
0	3407.14	\$ 16,471.33	13064.19	Health Ins
0	3407.14	\$ 16,470.33	13063.19	Health Ins-Executive Support
0	92.29	\$ 428.22	335.93	Life
0	239.8	\$ 629.82	390.02	Life
0	92.29	\$ 525.27	432.98	Life-Executive Support
0	74.36	\$ 345.81	271.45	Dental
0	233.7	\$ 1,086.83	853.13	Dental-Executive Support
0	0	\$ 2,655.00	2655	Medical BuyBack-Executive
0	4773.12	\$ 24,260.33	19487.21	Teacher/Admin ERSRI-Executive
0	82.74	\$ 155.33	72.59	Survivor Benefits-Executive
0	2600.07	\$ 13,250.65	10650.58	Pension - MERS
0	2870.84	\$ 14,633.33	11762.49	Pension - MERS-Executive Support
0	148.01	\$ 729.40	581.39	MERS Define Contrib-Aides
0	130.74	\$ 620.20	489.46	MERS Define Contrib Executive Supt
0	681.28	\$ 3,376.84	2695.56	FICA
0	757.72	\$ 3,748.63	2990.91	FICA-Executive Support
0	159.34	\$ 788.58	629.24	Medicare
0	569.86	\$ 2,731.17	2161.31	Medicare
0	177.21	\$ 838.30	661.09	Medicare-Executive Support
0	0	\$ 1,000.00	1000	Auto Allowance Aides
0	0	\$ 2,500.00	2500	Auto Allowance Business Office
0	0	\$ 400.00	400	Auto Allowance Superintendent
0	0	\$ 1,200.00	1200	Tuition Reimbursements Superintendent
0	225	\$ 6,543.52	6318.52	Postage
0	2120.78	\$ 4,351.11	2230.33	Advertising Costs
0	0	\$ 95.00	95	Printing
0	0	\$ 40.00	40	Employee Travel - Non-Teachers
0	0	\$ 1,642.32	1642.32	General Supplies
0	0	\$ 4,459.06	4459.06	General Supplies
0	3500	\$ 3,500.00	0	Professional Org Fees
0	3688.8	\$ 20,000.00	16311.2	Claims & Settlements

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	1624.94	\$ 7,499.76	5874.82	Reg Salary
0	581.6	\$ 2,705.73	2124.13	Life
0	897.42	\$ -	-897.42	Dental
0	100.75	\$ 474.30	373.55	FICA
0	23.53	\$ 110.92	87.39	Medicare
0	14277.91	\$ 100,000.00	85722.09	Legal Services
0	5175	\$ 12,550.36	7375.36	Negotiations/Arbitration
0	0	\$ 2,700.00	2700	Other Technical Services
0	0	\$ 950.43	950.43	Catering
0	0	\$ 494.50	494.5	General Supplies
0	6042	\$ 11,472.00	5430	Professional Org Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	26755.42	\$ 129,593.47	102838.05	Reg Salary
0	10134.96	\$ 56,876.06	46741.1	Reg Salary-Executive Support Executive Sup
0	0	\$ 400.00	400	Substitute salaries
0	0	\$ 350.00	350	Substitute salaries
0	0	\$ 100.00	100	Substitute salaries
0	0	\$ 1,000.00	1000	Substitute salaries
0	0	\$ 50.00	50	Substitute salaries
0	0	\$ 400.00	400	Substitute salaries
0	0	\$ 200.00	200	Substitute salaries
0	0	\$ 200.00	200	Substitute salaries
0	0	\$ 50.00	50	Substitute salaries
0	0	\$ 1,800.00	1800	Substitute salaries
0	0	\$ 150.00	150	Substitute salaries
0	0	\$ 6,386.31	6386.31	After School - Non-Instr Prog. Teachers
0	90.91	\$ -	-90.91	Curriculum work Teachers
0	0	\$ 1,636.38	1636.38	Curriculum work Teachers
0	0	\$ 181.82	181.82	Curriculum work Teachers
0	0	\$ 1,909.11	1909.11	Curriculum work Teachers
0	0	\$ 1,454.56	1454.56	Curriculum work Teachers
0	0	\$ 4,500.00	4500	Severance
0	19530.37	\$ -	-19530.37	Severance-Custodian

0	1154.07	\$	5,659.06	4504.99	Health & Medical-Executive
0	1737.56	\$	8,119.81	6382.25	Health Ins-Executive Support
0	75.51	\$	403.30	327.79	Life
0	109.07	\$	524.45	415.38	Life-Executive Support
0	20.28	\$	298.51	278.23	Dental
0	40.56	\$	13.51	-27.05	Dental-Finance & Admin
0	155.48	\$	395.88	240.4	Dental-Executive Support
0	-67.6	\$	-	67.6	Dental-Secretary
0	3598.6	\$	16,953.65	13355.05	Teacher/Admin ERSRI-Executive
0	0	\$	656.96	656.96	Pension - ERSRI Executive Support
0	90.68	\$	145.96	55.28	Survivor Benefits-Executive
0	2225.63	\$	11,184.02	8958.39	Pension - MERS-Executive Support
0	103.64	\$	615.42	511.78	MERS Define Contrib Executive Supt
0	499.82	\$	3,587.07	3087.25	FICA-Executive Support
0	0	\$	183.39	183.39	FICA
0	0	\$	17.06	17.06	Medicare Teachers
0	104.4	\$	1,643.39	1538.99	Medicare
0	208.82	\$	71.05	-137.77	Medicare-Finance & Admin
0	325.74	\$	1,083.87	758.13	Medicare-Executive Support
0	-208.82	\$	-	208.82	Medicare
0	0	\$	94.48	94.48	Medicare Teachers
0	0	\$	400.00	400	Auto Allowance Business Office
0	748	\$	298.41	-449.59	Performing Arts
0	0	\$	1,463.19	1463.19	Performing Arts
0	0	\$	102.73	102.73	Performing Arts
0	20000	\$	20,000.00	0	Other Purchased Prof Educ Svcs
0	2508	\$	161.00	-2347	Other Purchased Prof Educ Svcs
0	2868.5	\$	2,868.50	0	Other Purchased Prof Educ Svcs
0	0	\$	5,536.40	5536.4	Other Purchased Prof Educ Svcs
2340.9	2340.9	\$	2,931.04	590.14	Web Based Suppl Instr Prog
0	0	\$	249.00	249	Web Based Suppl Instr Prog
0	0	\$	(500.00)	-500	Web Based Suppl Instr Prog
0	4200	\$	6,724.00	2524	Web Based Suppl Instr Prog
0	1600	\$	4,149.00	2549	Web Based Suppl Instr Prog
0	25000	\$	25,000.00	0	Instruct Teachers
0	19946	\$	19,946.00	0	Instruct Teachers
0	3189	\$	-	-3189	Instruct Teachers
0	443.55	\$	3,421.00	2977.45	PD & Training Svcs
0	0	\$	600.00	600	PD & Training Svcs
0	250	\$	500.00	250	PD & Training Svcs
0	700	\$	700.00	0	PD & Training Svcs
0	0	\$	130.00	130	Conference / Workshop
0	0	\$	800.00	800	Conference / Workshop
0	0	\$	1,120.00	1120	Testing
0	12726.52	\$	12,726.52	0	Testing

0	10678.84	\$	10,678.84	0	Testing
0	7647.6	\$	7,647.67	0.07	Testing
0	228.93	\$	229.43	0.5	Catering
0	7745.25	\$	253,217.25	245472	Tuition to Other School Districts within the S
0	0	\$	10,875.00	10875	Tuition to Other School Districts within the S
0	1028	\$	1,028.00	0	Employee Travel - Non-Teachers
0	905.65	\$	4,093.38	3187.73	General Supplies
0	0	\$	2,998.00	2998	General Supplies
0	5323.21	\$	11,354.81	6031.6	General Supplies
689.9	944.89	\$	2,053.63	1108.74	General Supplies
0	0	\$	2,229.92	2229.92	General Supplies
102.57	102.57	\$	107.47	4.9	Textbooks
0	79	\$	79.00	0	Periodicals
0	0	\$	247.23	247.23	Periodicals
0	950	\$	1,314.18	364.18	Non-Public Textbks
0	2000	\$	6,480.00	4480	Professional Org Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	17344.52	\$ 279,882.70	262538.18	Reg Salary Teachers
0	39753.24	\$ 509,136.28	469383.04	Reg Salary Teachers
0	24044.2	\$ 166,045.21	142001.01	Reg Salary Teachers
0	34067.7	\$ 332,808.61	298740.91	Reg Salary Teachers
0	45477.91	\$ 572,224.27	526746.36	Reg Salary
0	7092.2	\$ 92,285.86	85193.66	Reg Salary
0	20694.2	\$ 288,919.65	268225.45	Reg Salary Teachers
0	965.8	\$ -	-965.8	Regular Salaries - Non certified
0	28569.68	\$ 299,847.41	271277.73	Reg Salary
0	8286.26	\$ 115,616.87	107330.61	Reg Salary
0	22736.06	\$ 274,698.47	251962.41	Reg Salary Teachers
0	30582.16	\$ 325,112.20	294530.04	Reg Salary
0	5901.6	\$ 24,338.60	18437	Reg Salary
0	16558.3	\$ 223,083.30	206525	Reg Salary Teachers
0	10087.32	\$ 74,865.46	64778.14	Reg Salary
0	1868	\$ 14,269.34	12401.34	Reg Salary
0	0	\$ 61,766.17	61766.17	Regular Salaries - Social Worker Compensati
0	2555.8	\$ 27,175.50	24619.7	Reg Salary
0	0	\$ 5,096.30	5096.3	Reg Salary
0	2877.8	\$ -	-2877.8	Regular Salaries - Non certified
0	5363.4	\$ -	-5363.4	Regular Salaries - Social Worker Compensati
0	2244	\$ 45,083.52	42839.52	Reg Salary

0	10469.82	\$	98,172.66	87702.84	Regular Salaries - Social Worker Compensati
0	20640.18	\$	226,066.19	205426.01	Regular Salaries - Social Worker Compensati
0	3208.02	\$	35,588.24	32380.22	Regular Salaries - Social Worker Compensati
0	7768.6	\$	93,638.87	85870.27	Regular Salaries - Social Worker Compensati
0	1501.5	\$	17,168.40	15666.9	Regular Salaries - Social Worker Compensati
0	0	\$	9,000.00	9000	Reg Salary
0	11306.05	\$	113,544.71	102238.66	Regular Salaries - Social Worker Compensati
0	2563.64	\$	28,046.78	25483.14	Regular Salaries - Social Worker Compensati
0	3005.01	\$	28,260.92	25255.91	Regular Salaries - Social Worker Compensati
0	4951	\$	56,264.96	51313.96	Reg Salary Teachers
0	7854.52	\$	82,424.93	74570.41	Reg Salary Teachers
0	0	\$	147.52	147.52	Regular Salaries - Social Worker Compensati
0	3867.85	\$	115,000.00	111132.15	Reg Salary
0	10092.68	\$	48,793.57	38700.89	Reg Salary-Executive Support Executive Sup
0	9280.26	\$	99,982.30	90702.04	Reg Sal-Payroll Secretary
0	4553.35	\$	40,436.35	35883	Reg Salary-Sch Admin - mid level
0	3215.24	\$	49,335.10	46119.86	Reg Salary
0	870.44	\$	6,634.50	5764.06	Reg Salary
0	870.42	\$	6,634.50	5764.08	Reg Salary
0	0	\$	3,568.50	3568.5	Reg Salary
0	14539.04	\$	158,507.78	143968.74	Reg Salary Teachers
0	0	\$	83,370.24	83370.24	Reg Salary Teachers
0	7974.6	\$	86,923.14	78948.54	Reg Salary Teachers
0	14046.23	\$	-	-14046.23	Reg Sal-Payroll Secretary
0	9711.46	\$	-	-9711.46	Reg Sal-Payroll Secretary
0	11185.38	\$	109,393.29	98207.91	Regular Salaries - Social Worker Compensati
0	0	\$	1,224.21	1224.21	Professional Days-Teachers
0	0	\$	748.23	748.23	Professional Days-Teachers
0	0	\$	2,378.36	2378.36	Professional Days-Teachers
0	0	\$	2,351.18	2351.18	Professional Days-Teachers
0	0	\$	1,202.20	1202.2	Professional Days-Teachers
0	0	\$	1,175.59	1175.59	Professional Days-Teachers
0	0	\$	1,433.59	1433.59	Professional Days-Teachers
0	0	\$	1,151.70	1151.7	Professional Days-Teachers
0	0	\$	1,639.28	1639.28	Professional Days-Teachers
0	0	\$	622.25	622.25	Professional Days-Teachers
0	0	\$	1,311.98	1311.98	Professional Days-Teachers
0	0	\$	1,020.95	1020.95	Professional Days-Teachers
0	0	\$	997.63	997.63	Professional Days-Teachers
0	0	\$	1,082.79	1082.79	Professional Days-Teachers
0	0	\$	254.43	254.43	Professional Day-Therapists
0	0	\$	323.11	323.11	Professional Day-Therapists
0	0	\$	1,175.59	1175.59	Professional Day-Therapists
0	0	\$	388.43	388.43	Professional Day-Therapists
0	0	\$	776.86	776.86	Professional Day-Therapists
0	0	\$	233.82	233.82	Professional Days-Teachers
0	0	\$	392.72	392.72	Professional Days-Teachers

0	0 \$	398.73	398.73 Professional Day-Therapists
0	0 \$	713.21	713.21 Professional Days-Teachers
0	0 \$	694.37	694.37 Professional Days-Teachers
0	0 \$	382.42	382.42 Professional Days-Teachers
0	0 \$	380.40	380.4 Professional Days-Teachers
0	0 \$	398.73	398.73 Professional Days-Teachers
0	0 \$	398.73	398.73 Professional Days-Teachers
0	0 \$	398.73	398.73 Professional Day-Therapists
0	0 \$	400.00	400 Substitute salaries
0	0 \$	1,415.18	1415.18 Substitute Salaries Long Term sub
0	0 \$	560.80	560.8 Substitute salaries
0	0 \$	50.00	50 Substitute salaries
0	0 \$	86.40	86.4 Substitute salaries
0	0 \$	14,860.80	14860.8 Substitute salaries
0	0 \$	875.70	875.7 Substitute salaries
0	0 \$	144.00	144 Substitute salaries
0	0 \$	403.20	403.2 Substitute salaries
0	242 \$	-	-242 Substitute salaries
0	1004.62 \$	10,310.63	9306.01 After School - Non-Instr Prog. Teachers
0	113.73 \$	-	-113.73 After School - Non-Instr Prog. Teachers
0	0 \$	1,137.62	1137.62 After School - Non-Instr Prog. Teachers
0	0 \$	2,006.00	2006 After School - Non-Instr Prog. Teachers
0	0 \$	3,441.80	3441.8 After School - Non-Instr Prog. Teachers
0	0 \$	2,186.34	2186.34 After School - Non-Instr Prog. Teachers
0	0 \$	4,843.62	4843.62 After School - Non-Instr Prog. Teachers
0	0 \$	170.60	170.6 After School - Therapists
0	0 \$	181.82	181.82 Curriculum work Teachers
0	0 \$	13,861.83	13861.83 Summer Pay
0	0 \$	2,619.90	2619.9 Summer Pay
0	0 \$	4,112.97	4112.97 Summer Pay
0	1656 \$	-	-1656 Summer Pay
0	8087.5 \$	-	-8087.5 Summer Pay
0	625 \$	-	-625 Summer Pay
0	0 \$	3,762.00	3762 Summer Pay
0	0 \$	3,686.00	3686 Summer Pay
0	0 \$	10,711.37	10711.37 Summer Pay
0	0 \$	1,253.61	1253.61 Summer Pay
0	0 \$	709.80	709.8 Summer Pay
0	0 \$	1,543.75	1543.75 Summer Pay
0	0 \$	3,000.00	3000 Stipend-Other-Teachers
0	0 \$	812.50	812.5 Stipend-Other-Teachers
0	0 \$	5,156.16	5156.16 Stipends-Private Sch-Non Cert
0	205 \$	-	-205 Stipend-Other-Teachers
0	0 \$	45,545.78	45545.78 Health & Medical-Teacher
0	2027.61 \$	45,542.93	43515.32 Health & Medical-Teacher

0	4998.84	\$	54,983.73	49984.89	Health & Medical-Teacher
0	2770.37	\$	6,667.66	3897.29	Health & Medical-Teacher
0	1641.38	\$	39,894.32	38252.94	Health & Medical-Teacher
0	568.29	\$	9,660.33	9092.04	Health Ins
0	2052.96	\$	37,554.92	35501.96	Health & Medical-Teacher
0	1672.86	\$	23,931.30	22258.44	Health Ins
0	457.57	\$	10,065.80	9608.23	Health Ins
0	3087.47	\$	41,619.32	38531.85	Health & Medical-Teacher
0	3345.72	\$	20,131.69	16785.97	Health Ins
0	189.43	\$	2,462.43	2273	Health Ins
0	1830.27	\$	34,851.84	33021.57	Health & Medical-Teacher
0	915.14	\$	20,131.61	19216.47	Health Ins
0	0	\$	6,061.47	6061.47	Health & Medical-Social Worker
0	0	\$	606.14	606.14	Health Ins
0	-3	\$	-	3	Health and Medical Premiums
0	606.18	\$	-	-606.18	Health & Medical-Social Worker
0	539.08	\$	3,513.85	2974.77	Health Ins
0	1035.2	\$	13,256.13	12220.93	Health & Medical-Social Worker
0	1913.74	\$	32,436.00	30522.26	Health & Medical-Social Worker
0	585.68	\$	6,442.15	5856.47	Health & Medical-Social Worker
0	1464.22	\$	15,373.21	13908.99	Health & Medical-Social Worker
0	981.02	\$	10,790.42	9809.4	Health & Medical-Social Worker
0	483.2	\$	5,314.84	4831.64	Health & Medical-Social Worker
0	768.71	\$	15,336.60	14567.89	Health & Medical-Teacher
0	732.11	\$	15,373.21	14641.1	Health & Medical-Teacher
0	2544.96	\$	-	-2544.96	Health & Medical-Executive
0	-134.64	\$	5,844.09	5978.73	Health & Medical-Secretary
0	189.43	\$	4,167.20	3977.77	Health Ins
0	1035.2	\$	22,772.89	21737.69	Health & Medical-Teacher
0	303.09	\$	6,667.61	6364.52	Health & Medical-Teacher
0	1410.53	\$	-	-1410.53	Health & Medical-Secretary
0	3577.48	\$	17,563.92	13986.44	Health & Medical-Secretary
0	1464.22	\$	16,105.35	14641.13	Health & Medical-Social Worker
0	0	\$	732.05	732.05	Health & Medical-Secretary
0	67.12	\$	1,704.04	1636.92	Fin & Admin Supt Teachers
0	167.8	\$	2,613.21	2445.41	Fin & Admin Supt Teachers
0	81.83	\$	891.28	809.45	Fin & Admin Supt Teachers
0	83.9	\$	2,120.14	2036.24	Fin & Admin Supt Teachers
0	352.86	\$	9,827.64	9474.78	Life
0	50.34	\$	1,842.74	1792.4	Life
0	100.28	\$	2,150.55	2050.27	Fin & Admin Supt Teachers
0	402.72	\$	5,534.53	5131.81	Life
0	67.12	\$	2,213.41	2146.29	Life
0	99.28	\$	1,486.45	1387.17	Fin & Admin Supt Teachers
0	486.62	\$	6,084.14	5597.52	Life
0	33.56	\$	515.17	481.61	Life
0	41.94	\$	1,198.64	1156.7	Fin & Admin Supt Teachers

0	50.34	\$	1,450.41	1400.07	Life
0	16.78	\$	277.40	260.62	Life
0	0	\$	435.91	435.91	Life Insurance-Therapists
0	16.78	\$	410.41	393.63	Life
0	0	\$	79.25	79.25	Life
0	33.56	\$	118.88	85.32	Life Insurance-Therapists
0	30.02	\$	693.50	663.48	Life
0	33.56	\$	551.53	517.97	Life Insurance-Therapists
0	53.7	\$	1,133.48	1079.78	Life Insurance-Therapists
0	13.42	\$	174.26	160.84	Life Insurance-Therapists
0	33.56	\$	416.10	382.54	Life Insurance-Therapists
0	44.96	\$	583.91	538.95	Life Insurance-Therapists
0	11.08	\$	143.95	132.87	Life Insurance-Therapists
0	11.08	\$	143.95	132.87	Life Insurance-Therapists
0	16.78	\$	416.10	399.32	Fin & Admin Supt Teachers
0	16.78	\$	416.10	399.32	Fin & Admin Supt Teachers
0	33.56	\$	-	-33.56	Life
0	-8.39	\$	-	8.39	Life
0	92.29	\$	445.68	353.39	Life-Executive Support
0	92.29	\$	572.42	480.13	Life Insurance-Secretary
0	0	\$	434.42	434.42	Life Insurance-Therapists
0	20.98	\$	272.51	251.53	Life-Sch Admin - mid level
0	16.78	\$	871.83	855.05	Life
0	16.78	\$	158.51	141.73	Life-Transportation Staff
0	16.78	\$	158.51	141.73	Life-Transportation Staff
0	0	\$	118.88	118.88	Life-Transportation Staff
0	33.56	\$	871.83	838.27	Fin & Admin Supt Teachers
0	0	\$	435.91	435.91	Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13	Fin & Admin Supt Teachers
0	92.29	\$	479.22	386.93	Life Insurance-Secretary
0	92.29	\$	479.22	386.93	Life Insurance-Secretary
0	33.56	\$	812.39	778.83	Life Insurance-Therapists
0	134.08	\$	2,911.55	2777.47	Dental Teachers
0	333.22	\$	3,664.42	3331.2	Dental Teachers
0	175.94	\$	351.36	175.42	Dental Teachers
0	98.15	\$	2,427.90	2329.75	Dental Teachers
0	119.18	\$	2,638.12	2518.94	Dental
0	34.22	\$	735.78	701.56	Dental
0	131.18	\$	3,523.50	3392.32	Dental Teachers
0	118	\$	903.54	785.54	Dental
0	42.48	\$	928.66	886.18	Dental
0	192.69	\$	2,704.81	2512.12	Dental Teachers
0	338.78	\$	2,384.38	2045.6	Dental
0	34.22	\$	430.16	395.94	Dental
0	125.53	\$	2,283.97	2158.44	Dental Teachers
0	51.92	\$	1,152.21	1100.29	Dental
0	25.96	\$	-	-25.96	Dental

0	0	\$	401.64	401.64	Dental-Therapists
0	51.91	\$	552.17	500.26	Dental
0	0	\$	31.94	31.94	Dental
0	31.96	\$	-	-31.96	Dental-Therapists
0	0	\$	351.32	351.32	Dental
0	66.19	\$	351.37	285.18	Dental-Therapists
0	126.45	\$	2,118.46	1992.01	Dental-Therapists
0	40.16	\$	441.64	401.48	Dental-Therapists
0	50.21	\$	1,104.33	1054.12	Dental-Therapists
0	134.56	\$	1,479.81	1345.25	Dental-Therapists
0	33.14	\$	364.42	331.28	Dental-Therapists
0	33.14	\$	364.42	331.28	Dental-Therapists
0	50.21	\$	1,054.13	1003.92	Dental Teachers
0	50.21	\$	1,054.13	1003.92	Dental Teachers
0	84.98	\$	-	-84.98	Dental
0	-21.24	\$	13.51	34.75	Dental
0	74.36	\$	-	-74.36	Dental-Secretary
0	8.26	\$	175.62	167.36	Dental
0	8.26	\$	63.86	55.6	Dental-Transportation Staff
0	8.26	\$	63.86	55.6	Dental-Transportation Staff
0	0	\$	47.90	47.9	Dental-Transportation Staff
0	66.19	\$	1,455.77	1389.58	Dental Teachers
0	0	\$	1,101.94	1101.94	Dental Teachers
0	15.98	\$	351.44	335.46	Dental Teachers
0	74.36	\$	345.81	271.45	Dental-Secretary
0	233.7	\$	1,086.83	853.13	Dental-Secretary
0	100.42	\$	1,104.35	1003.93	Dental-Therapists
0	0	\$	48,984.76	48984.76	Medical Buyback
0	0	\$	1,062.00	1062	Medical Buyback
0	0	\$	11,042.50	11042.5	Medical Buyback
0	0	\$	11,151.00	11151	Medical Buyback
0	0	\$	1,062.00	1062	Medical Buyback
0	0	\$	531.00	531	Medical Buyback
0	0	\$	3,717.00	3717	Medical Buyback-Executive Support
0	0	\$	3,717.00	3717	Medical Buyback
0	0	\$	265.50	265.5	Medical Buyback-Transportation Staff
0	0	\$	265.50	265.5	Medical Buyback-Transportation Staff
0	1163.7	\$	36,730.45	35566.75	Pension - ERSRI Teachers
0	5325.06	\$	70,362.63	65037.57	Pension - ERSRI Teachers
0	4023.79	\$	24,007.77	19983.98	Pension - ERSRI Teachers
0	2571.7	\$	41,894.35	39322.65	Pension - ERSRI Teachers
0	2770.92	\$	36,935.84	34164.92	Pension - ERSRI Teachers
0	0	\$	1,199.72	1199.72	Pension - Aides
0	2889.45	\$	34,076.11	31186.66	Pension - ERSRI Teachers
0	1336.07	\$	29,381.14	28045.07	Pension - ERSRI Teachers
0	0	\$	7,215.75	7215.75	Teacher/Admin ERSRI-Therapists
0	0	\$	343.60	343.6	Pension - Aides

0	721.38	\$	-	-721.38	Teacher/Admin ERSRI-Therapists
0	724.54	\$	11,667.33	10942.79	Teacher/Admin ERSRI-Therapists
0	1711.66	\$	30,660.86	28949.2	Teacher/Admin ERSRI-Therapists
0	431.48	\$	4,765.65	4334.17	Teacher/Admin ERSRI-Therapists
0	522.44	\$	5,770.22	5247.78	Teacher/Admin ERSRI-Therapists
0	1400.12	\$	15,422.27	14022.15	Teacher/Admin ERSRI-Therapists
0	344.82	\$	3,787.59	3442.77	Teacher/Admin ERSRI-Therapists
0	344.82	\$	3,808.29	3463.47	Teacher/Admin ERSRI-Therapists
0	332.95	\$	6,553.37	6220.42	Pension - ERSRI Teachers
0	525.5	\$	11,080.35	10554.85	Pension - ERSRI Teachers
0	499.03	\$	-	-499.03	Teacher/Admin ERSRI-Executive
0	0	\$	12,291.30	12291.3	Teacher/Admin ERSRI-Therapists
0	497.78	\$	5,460.89	4963.11	Pension - ERSRI-Sch Admin - mid level
0	975.03	\$	20,652.51	19677.48	Pension - ERSRI Teachers
0	0	\$	11,843.53	11843.53	Pension - ERSRI Teachers
0	536.29	\$	11,846.52	11310.23	Pension - ERSRI Teachers
0	772.39	\$	14,827.28	14054.89	Teacher/Admin ERSRI-Therapists
0	173.04	\$	469.20	296.16	Survivor Benefits Teachers
0	575	\$	697.46	122.46	Survivor Benefits Teachers
0	340.54	\$	273.71	-66.83	Survivor Benefits Teachers
0	382.4	\$	574.77	192.37	Survivor Benefits Teachers
0	229.11	\$	592.83	363.72	Survivor Benefits Teachers
0	341.18	\$	469.93	128.75	Survivor Benefits Teachers
0	163.94	\$	322.57	158.63	Survivor Benefits Teachers
0	0	\$	117.30	117.3	Survivor Benefits-Therapists
0	107.26	\$	-	-107.26	Survivor Benefits-Therapists
0	75.56	\$	244.60	169.04	Survivor Benefits-Therapists
0	221.29	\$	324.98	103.69	Survivor Benefits-Therapists
0	42	\$	56.92	14.92	Survivor Benefits-Therapists
0	0	\$	117.30	117.3	Survivor Benefits-Therapists
0	154.1	\$	157.16	3.06	Survivor Benefits-Therapists
0	37.95	\$	38.71	0.76	Survivor Benefits-Therapists
0	37.95	\$	38.71	0.76	Survivor Benefits-Therapists
0	49.51	\$	117.30	67.79	Survivor Benefits Teachers
0	78.14	\$	77.44	-0.7	Survivor Benefits Teachers
0	-2.22	\$	-	2.22	Survivor Benefits-Executive
0	0	\$	117.30	117.3	Survivor Benefits-Therapists
0	0	\$	116.32	116.32	Survivor Ben ERSRI-Sch Admin - mid level
0	144.99	\$	234.60	89.61	Survivor Benefits Teachers
0	0	\$	117.30	117.3	Survivor Benefits Teachers
0	79.75	\$	117.30	37.55	Survivor Benefits Teachers
0	0	\$	299.97	299.97	Survivor Benefits-Therapists
0	0	\$	876.38	876.38	Pension - MERS
0	0	\$	221.92	221.92	Pension - MERS
0	4884.06	\$	120,488.28	115604.22	Pension - MERS
0	650.48	\$	20,428.21	19777.73	Pension - MERS
0	0	\$	79.29	79.29	Pension MERS - Teachers

0	6485.99	\$	66,854.96	60368.97	Pension - MERS
0	909.82	\$	24,776.92	23867.1	Pension - MERS
0	212.09	\$	-	-212.09	Pension MERS - Teachers
0	6715.87	\$	71,892.39	65176.52	Pension - MERS
0	622.31	\$	5,954.65	5332.34	Pension - MERS
0	0	\$	15.95	15.95	Pension MERS - Teachers
0	681.1	\$	17,072.00	16390.9	Pension - MERS
0	205.11	\$	3,134.83	2929.72	Pension - MERS
0	0	\$	287.47	287.47	Pension - MERS Therap, Nurse, SW, Psy
0	280.63	\$	5,625.33	5344.7	Pension - MERS
0	0	\$	881.84	881.84	Pension - MERS
0	246.39	\$	10,249.40	10003.01	Pension - MERS
0	2216.34	\$	10,040.78	7824.44	Pension - MERS-Executive Support
0	2037.97	\$	10,581.56	8543.59	MERS-Secretary
0	455.59	\$	11,443.24	10987.65	Pension - MERS
0	0	\$	744.95	744.95	Pension - MERS-Transportation Staff
0	0	\$	744.95	744.95	Pension - MERS-Transportation Staff
0	0	\$	993.27	993.27	Pension - MERS-Transportation Staff
0	3084.57	\$	-	-3084.57	MERS-Secretary
0	2132.63	\$	11,238.42	9105.79	MERS-Secretary
0	278.07	\$	5,517.74	5239.67	ERSRI Define Contrib-Teach
0	643.51	\$	15,609.15	14965.64	ERSRI Define Contrib-Teach
0	379.64	\$	5,181.73	4802.09	ERSRI Define Contrib-Teach
0	569.27	\$	8,675.98	8106.71	ERSRI Define Contrib-Teach
0	310.42	\$	7,644.75	7334.33	ERSRI Define Contrib-Teach
0	326.55	\$	7,137.82	6811.27	ERSRI Define Contrib-Teach
0	329.93	\$	6,386.86	6056.93	ERSRI Define Contrib-Teach
0	0	\$	1,567.89	1567.89	ERSRI Define Contrib-Therapists
0	80.45	\$	-	-80.45	ERSRI Define Contrib-Therapists
0	161.61	\$	2,459.31	2297.7	ERSRI Define Contrib-Therapists
0	411.53	\$	6,961.08	6549.55	ERSRI Define Contrib-Therapists
0	96.24	\$	979.79	883.55	ERSRI Define Contrib-Therapists
0	116.53	\$	1,196.71	1080.18	ERSRI Define Contrib-Therapists
0	312.32	\$	3,168.48	2856.16	ERSRI Define Contrib-Therapists
0	76.9	\$	777.81	700.91	ERSRI Define Contrib-Therapists
0	76.9	\$	782.49	705.59	ERSRI Define Contrib-Therapists
0	74.27	\$	1,407.11	1332.84	ERSRI Define Contrib-Teach
0	126.98	\$	2,502.88	2375.9	ERSRI Define Contrib-Teach
0	63.68	\$	-	-63.68	ERSRI Define Contrib-Executive
0	0	\$	2,973.68	2973.68	ERSRI Define Contrib-Therapists
0	111.04	\$	1,121.46	1010.42	ERSRI Define Contrib-Sch Admin
0	238.25	\$	4,721.21	4482.96	ERSRI Define Contrib-Teach
0	119.62	\$	2,457.10	2337.48	ERSRI Define Contrib-Teach
0	172.28	\$	3,089.50	2917.22	ERSRI Define Contrib-Therapists
0	0	\$	39.13	39.13	MERS Define Contrib-Aides
0	0	\$	10.57	10.57	MERS Define Contrib-Aides
0	233.76	\$	5,612.16	5378.4	MERS Define Contrib-Aides

0	29.62	\$	898.34	868.72	MERS Define Contrib-Aides
0	149.35	\$	2,870.64	2721.29	MERS Define Contrib-Aides
0	41.43	\$	1,142.27	1100.84	MERS Define Contrib-Aides
0	9.66	\$	-	-9.66	MERS Define Contrib Teachers
0	164.59	\$	3,230.29	3065.7	MERS Define Contrib-Aides
0	28.34	\$	261.59	233.25	MERS Define Contrib-Aides
0	33.86	\$	814.27	780.41	MERS Define Contrib-Aides
0	9.34	\$	137.85	128.51	MERS Define Contrib-Aides
0	12.78	\$	259.94	247.16	MERS Define Contrib-Aides
0	0	\$	38.78	38.78	MERS Define Contrib-Aides
0	11.22	\$	463.54	452.32	MERS Define Contrib-Aides
0	100.93	\$	441.82	340.89	MERS Define Contrib Executive Supt
0	92.79	\$	483.97	391.18	MERS Define Contrib-Finance Supt
0	23.6	\$	567.34	543.74	MERS Define Contrib-Aides
0	114.93	\$	-	-114.93	MERS Define Contrib-Finance Supt
0	99.32	\$	616.07	516.75	MERS Define Contrib-Finance Supt
0	0	\$	94.86	94.86	FICA
0	0	\$	31.62	31.62	FICA
0	0	\$	317.21	317.21	FICA
0	0	\$	4.75	4.75	FICA
0	0	\$	186.99	186.99	FICA
0	23.5	\$	-	-23.5	FICA
0	0	\$	35.45	35.45	FICA
0	0	\$	3.16	3.16	FICA
0	0	\$	5.46	5.46	FICA
0	0	\$	429.36	429.36	FICA
0	0	\$	866.10	866.1	FICA
0	0	\$	260.10	260.1	FICA
0	1351.29	\$	36,121.90	34770.61	FICA
0	181.52	\$	5,607.91	5426.39	FICA
0	1720.18	\$	17,780.86	16060.68	FICA
0	225.89	\$	7,143.70	6917.81	FICA
0	55.18	\$	-	-55.18	FICA
0	0	\$	107.34	107.34	FICA
0	2100.71	\$	17,403.06	15302.35	FICA
0	-426.82	\$	427.00	853.82	FICA
0	161.82	\$	1,392.70	1230.88	FICA
0	0	\$	72.33	72.33	FICA
0	0	\$	25.29	25.29	FICA
0	0	\$	93.87	93.87	FICA
0	0	\$	154.10	154.1	FICA
0	132.34	\$	3,371.22	3238.88	FICA
0	56.3	\$	831.76	775.46	FICA
0	0	\$	67.67	67.67	FICA
0	0	\$	79.67	79.67	FICA
0	0	\$	1,053.84	1053.84	FICA
0	0	\$	777.66	777.66	FICA

0	79.23	\$	1,688.79	1609.56 FICA
0	0	\$	246.34	246.34 FICA
0	66.03	\$	2,605.94	2539.91 FICA
0	62.87	\$	1,085.51	1022.64 FICA
0	38.75	\$	-	-38.75 FICA
0	0	\$	9.33	9.33 FICA
0	625.75	\$	3,162.51	2536.76 FICA-Executive Support
0	557.89	\$	2,946.00	2388.11 FICA
0	116.38	\$	3,081.64	2965.26 FICA
0	0	\$	12.01	12.01 FICA
0	0	\$	93.71	93.71 FICA
0	43.74	\$	372.71	328.97 FICA
0	43.74	\$	372.69	328.95 FICA
0	0	\$	267.66	267.66 FICA
0	0	\$	79.27	79.27 FICA
0	0	\$	34.38	34.38 FICA
0	0	\$	97.62	97.62 FICA
0	849.01	\$	-	-849.01 FICA
0	559.87	\$	2,770.71	2210.84 FICA
0	0	\$	22.18	22.18 Medicare
0	0	\$	43.15	43.15 Medicare Teachers
0	0	\$	9.18	9.18 Medicare Teachers
0	0	\$	3.77	3.77 Medicare-Guidance
0	0	\$	2.83	2.83 Medicare
0	0	\$	68.25	68.25 Medicare
0	129.67	\$	4,034.97	3905.3 Medicare Teachers
0	5.5	\$	-	-5.5 Medicare
0	0	\$	26.86	26.86 Medicare Subs LT
0	0	\$	8.30	8.3 Medicare
0	168.84	\$	182.70	13.86 Medicare Teachers
0	-168.84	\$	-	168.84 Medicare
0	559.95	\$	7,505.80	6945.85 Medicare Teachers
0	339.24	\$	2,573.32	2234.08 Medicare Teachers
0	0	\$	0.74	0.74 Medicare
0	0	\$	1.27	1.27 Medicare
0	0	\$	277.37	277.37 Medicare Teachers
0	0	\$	202.56	202.56 Medicare
0	0	\$	38.74	38.74 Medicare Teachers
0	0	\$	60.83	60.83 Medicare
0	269.19	\$	4,465.67	4196.48 Medicare Teachers
0	316.02	\$	8,447.88	8131.86 Medicare
0	42.46	\$	1,311.55	1269.09 Medicare
0	292.62	\$	4,004.72	3712.1 Medicare Teachers
0	402.3	\$	4,158.46	3756.16 Medicare
0	52.81	\$	1,696.70	1643.89 Medicare
0	315.98	\$	3,637.90	3321.92 Medicare Teachers
0	491.29	\$	4,139.16	3647.87 Medicare

0	-99.82	\$	-	99.82	Medicare
0	37.86	\$	325.70	287.84	Medicare
0	0	\$	32.34	32.34	Medicare Teachers
0	0	\$	196.49	196.49	Medicare Teachers
0	24.01	\$	-	-24.01	Medicare Teachers
0	0	\$	21.95	21.95	Medicare
0	0	\$	68.07	68.07	Medicare Teachers
0	0	\$	4.51	4.51	Medicare
0	177.12	\$	3,119.96	2942.84	Medicare Teachers
0	30.94	\$	788.44	757.5	Medicare
0	13.16	\$	194.53	181.37	Medicare
0	0	\$	34.46	34.46	Medicare Teachers
0	0	\$	246.48	246.48	Medicare
0	0	\$	235.21	235.21	Medicare Teachers
0	0	\$	775.82	775.82	Medicare
0	18.53	\$	424.04	405.51	Medicare
0	0	\$	57.60	57.6	Medicare
0	-101.74	\$	-	101.74	Medicare
0	132.8	\$	99.56	-33.24	Medicare
0	75.57	\$	509.87	434.3	Medicare
0	74.35	\$	1,232.90	1158.55	Medicare
0	177.58	\$	3,245.82	3068.24	Medicare
0	44.4	\$	500.62	456.22	Medicare
0	117.27	\$	-	-117.27	Medicare
0	53.66	\$	602.40	548.74	Medicare
0	14.7	\$	254.59	239.89	Medicare
0	160.37	\$	1,653.22	1492.85	Medicare
0	37.18	\$	414.88	377.7	Medicare
0	41.82	\$	399.43	357.61	Medicare
0	9.07	\$	-	-9.07	Medicare
0	33.77	\$	693.83	660.06	Medicare Teachers
0	54.12	\$	1,172.26	1118.14	Medicare Teachers
0	0	\$	2.18	2.18	Medicare
0	118.62	\$	-	-118.62	Medicare
0	-65.9	\$	-	65.9	Medicare
0	146.35	\$	731.41	585.06	Medicare-Executive Support
0	130.47	\$	721.70	591.23	Medicare
0	222.32	\$	1,294.53	1072.21	Medicare
0	-222.32	\$	214.00	436.32	Medicare
0	0	\$	2.22	2.22	Medicare
0	66.02	\$	598.03	532.01	Medicare
0	27.21	\$	720.71	693.5	Medicare
0	0	\$	55.14	55.14	Medicare
0	0	\$	54.51	54.51	Medicare
0	10.23	\$	87.21	76.98	Medicare
0	10.22	\$	87.13	76.91	Medicare
0	0	\$	62.58	62.58	Medicare

0	0	\$	40.49	40.49 Medicare
0	0	\$	18.54	18.54 Medicare
0	0	\$	10.48	10.48 Medicare
0	0	\$	22.83	22.83 Medicare
0	101.36	\$	2,197.81	2096.45 Medicare Teachers
0	4.35	\$	1,300.78	1296.43 Medicare Teachers
0	0	\$	168.82	168.82 Medicare Teachers
0	56.71	\$	1,274.29	1217.58 Medicare Teachers
0	198.56	\$	-	-198.56 Medicare
0	130.94	\$	624.13	493.19 Medicare
0	77.96	\$	1,522.76	1444.8 Medicare
0	0	\$	150.00	150 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	50.00	50 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	50.00	50 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	200.00	200 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	500.00	500 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	50.00	50 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	50.00	50 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	400.00	400 Auto Allowance Business Office
0	0	\$	200.00	200 Auto Allowance Therap, Nurse, SW, Psy
0	0	\$	200.00	200 Auto Allowance School Admin Support
0	0	\$	200.00	200 Auto Allowance School Admin Support
0	709	\$	-	-709 Tuition Reimbursements Aides
0	0	\$	3,565.00	3565 Occupational Therapists
0	25375	\$	150,000.00	124625 Psychologists - Contracted
0	0	\$	1,665.32	1665.32 Interpreters
0	0	\$	156.00	156 Tutoring Services
0	0	\$	3,915.00	3915 Conference / Workshop
0	0	\$	1,449.04	1449.04 Conference / Workshop
0	0	\$	475.00	475 Legal Services
0	0	\$	2,115.00	2115 Legal Services
0	0	\$	3,000.00	3000 Physicians
0	0	\$	1,500.00	1500 Dentists
0	5143.16	\$	20,000.00	14856.84 Medicaid Claims Provider
28033.98	28033.98	\$	43,629.95	15595.97 Contracted Nursing Svcs
0	0	\$	411.22	411.22 Contracted Nursing Svcs
300	1379.1	\$	6,079.10	4700 Other Technical Services
0	235	\$	235.00	0 Other Charges
0	12745.9	\$	12,745.90	0 Tuition to Other School Districts within the S
0	13972	\$	13,972.00	0 Tuition to Private Sources
0	31855	\$	31,855.00	0 Tuition to Private Sources
0	149751	\$	149,751.00	0 Tuition to Private Sources
0	149465	\$	149,465.00	0 Tuition to Private Sources

0	86278.98	\$	84,278.98	-2000 Tuition to Private Sources
0	40365	\$	40,365.00	0 Tuition to Private Sources
0	71910.62	\$	71,910.62	0 Tuition to Private Sources
0	75081.31	\$	75,081.31	0 Tuition to Private Sources
0	150000	\$	151,058.00	1058 Tuition to Private Sources
0	23000	\$	23,000.00	0 Tuition to Private Sources
0	96460.24	\$	96,460.24	0 Tuition to Private Sources
0	0	\$	43,255.48	43255.48 Tuition to Private Sources
0	0	\$	957.96	957.96 Tuition to Educational Service
0	29815	\$	29,815.00	0 Tuition to Educational Service Agencies outs
0	52.87	\$	2,000.00	1947.13 Employee Travel - Non-Teachers
0	0	\$	2,098.77	2098.77 Employee Travel - Non-Teachers
0	0	\$	106.08	106.08 Employee Travel - Non-Teachers
0	0	\$	4.76	4.76 Employee Travel - Non-Teachers
0	0	\$	326.31	326.31 Employee Travel - Non-Teachers
130	130	\$	24,000.00	23870 General Supplies
0	757.98	\$	1,832.29	1074.31 General Supplies
0	266.93	\$	1,561.78	1294.85 General Supplies
0	0	\$	260.08	260.08 General Supplies
0	793.29	\$	5,967.49	5174.2 General Supplies
434.4	434.4	\$	2,171.23	1736.83 General Supplies
0	0	\$	583.70	583.7 General Supplies
0	0	\$	52.65	52.65 General Supplies
0	0	\$	668.82	668.82 General Supplies
0	0	\$	269.58	269.58 General Supplies
489.64	489.64	\$	1,333.92	844.28 General Supplies
0	0	\$	688.08	688.08 General Supplies
0	86.54	\$	194.14	107.6 General Supplies
0	0	\$	688.88	688.88 General Supplies
0	0	\$	1,792.60	1792.6 Medical Supplies
0	0	\$	1,947.00	1947 Professional Org Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	22211.53	\$	105,000.00	82788.47 Reg Salary-Finance & Admin
0	14278.83	\$	71,000.00	56721.17 Reg Salary-Finance & Admin
0	9178.89	\$	48,346.32	39167.43 Reg Sal-Payroll Secretary
0	1875	\$	50,122.37	48247.37 Reg Salary
0	4944.38	\$	32,675.00	27730.62 Substitute salaries
0	1287.76	\$	4,000.00	2712.24 Substitute salaries
0	0	\$	5,000.00	5000 Regular Overtime - Secretary to Director of
0	0	\$	1,151.61	1151.61 Vacation Payoff - Executive Supt
0	0	\$	4,783.59	4783.59 Vacation Payoff

0	0	\$	431.20	431.2	Vacation Payoff
0	0	\$	1,516.16	1516.16	Vacation Payoff-Fac Maint
0	0	\$	1,063.02	1063.02	Vacation Payoff-Sch Admn Supt
0	300	\$	-	-300	Severance
0	-6885.26	\$	-	6885.26	Severance
0	6884.2	\$	-	-6884.2	Severance-Para Prof
0	0	\$	9,000.00	9000	Severance
0	0	\$	4,500.00	4500	Severance
0	0	\$	590.08	590.08	Stipend - other
0	654	\$	-	-654	Health and Medical Premiums Teachers
0	0	\$	1,331.90	1331.9	Health & Medical- Cert Staff
0	523728.3	\$	-	-523728.25	Health & Medical- Cert Staff
0	654	\$	-	-654	Health and Medical Premiums Teachers
0	0	\$	1,331.90	1331.9	Health & Medical- Cert Staff
0	523728.3	\$	-	-523728.25	Health & Medical- Cert Staff
0	3407.14	\$	6,193.89	2786.75	Health Ins-Finance & Admin
0	3407.14	\$	6,812.29	3405.15	Health Ins-Finance & Admin
0	3407.14	\$	4,509.15	1102.01	Health & Medical-Secretary
0	7822.84	\$	70,110.88	62288.04	Life Insurance-Cert Staff
0	7822.84	\$	70,110.88	62288.04	Life Insurance-Cert Staff
0	92.29	\$	201.49	109.2	Life-Finance & Admin
0	0	\$	51.00	51	Life Insurance-Secretary
0	109.07	\$	429.05	319.98	Life-Finance & Admin
0	92.29	\$	348.42	256.13	Life Insurance-Secretary
0	2299.62	\$	-	-2299.62	Dental Teachers
0	8502.92	\$	-	-8502.92	Dental-Cert Staff
0	2299.62	\$	-	-2299.62	Dental Teachers
0	8502.92	\$	-	-8502.92	Dental-Cert Staff
0	233.7	\$	-	-233.7	Dental-Finance & Admin
0	233.7	\$	512.18	278.48	Dental-Finance & Admin
0	233.7	\$	-	-233.7	Dental-Secretary
0	0	\$	2,477.99	2477.99	Medical BuyBack-Retirees
0	0	\$	2,477.99	2477.99	Medical BuyBack-Retirees
0	0	\$	1,858.50	1858.5	Medical BuyBack Payments-Secretary
0	694.59	\$	-	-694.59	Health and Medical - Self Insured / Retiree (
0	-78208.7	\$	2,639,364.84	2717573.52	Health and Medical - Self Insured / Retiree (
0	694.59	\$	-	-694.59	Health and Medical - Self Insured / Retiree (
0	-78208.7	\$	2,639,364.84	2717573.52	Health and Medical - Self Insured / Retiree (
0	-52988.7	\$	30,830.89	83819.55	Dental-Cert Staff
0	-52988.7	\$	30,830.89	83819.55	Dental-Cert Staff
0	0	\$	190,158.40	190158.4	Teacher/Admin ERSRI-Cert Staff
0	0	\$	190,158.40	190158.4	Teacher/Admin ERSRI-Cert Staff
0	4877.68	\$	12,317.33	7439.65	Pension - MERS-Finance & Admin
0	3135.61	\$	13,594.13	10458.52	Pension - MERS-Finance & Admin
0	2015.71	\$	8,279.45	6263.74	MERS-Secretary

0	181.71	\$	543.59	361.88	MERS Define Contrib-Finance
0	144.43	\$	619.71	475.28	MERS Define Contrib-Finance
0	47.65	\$	344.46	296.81	MERS Define Contrib-Finance Supt
0	1324.31	\$	6,373.36	5049.05	FICA
0	832.48	\$	5,455.12	4622.64	FICA
0	516.28	\$	1,671.07	1154.79	FICA
0	116.25	\$	3,085.94	2969.69	FICA
0	0	\$	83.78	83.78	FICA
0	0	\$	252.36	252.36	FICA
0	309.72	\$	1,376.03	1066.31	Medicare-Finance & Admin
0	0	\$	115.14	115.14	Medicare
0	194.69	\$	874.72	680.03	Medicare-Finance & Admin
0	120.75	\$	793.02	672.27	Medicare
0	27.18	\$	725.72	698.54	Medicare
0	0	\$	19.60	19.6	Medicare
0	0	\$	64.94	64.94	Medicare
0	0	\$	35,000.00	35000	Unemployment Insurance
0	0	\$	35,000.00	35000	Unemployment Insurance
0	201006	\$	220,000.00	18994	Worker's Compensation Premium
0	201006	\$	220,000.00	18994	Worker's Compensation Premium
0	0	\$	6,770.00	6770	Employee Assistance Programs
0	0	\$	6,770.00	6770	Employee Assistance Programs
0	0	\$	600.00	600	Auto Allowance Business Office
0	0	\$	6,000.00	6000	Tuition Reimbursements Aides
0	0	\$	32,261.15	32261.15	Bus Assistants
0	0	\$	95,496.45	95496.45	Bus Assistants
0	0	\$	10,500.80	10500.8	Other Technical Services
0	0	\$	5,027.00	5027	Other Charges
0	0	\$	324,485.48	324485.48	Transportation
0	0	\$	389,766.87	389766.87	Transportation
0	250	\$	49,986.87	49736.87	Transportation
0	0	\$	2,153.68	2153.68	Transportation
0	0	\$	390.44	390.44	Transportation
72.82	1372.82	\$	1,372.82	0	Transportation
0	0	\$	5,199.43	5199.43	Transportation
0	0	\$	3,975.00	3975	Transportation
0	0	\$	20,654.77	20654.77	Transportation
0	0	\$	14,858.50	14858.5	Transportation
0	0	\$	988,745.47	988745.47	Transportation
0	0	\$	252.55	252.55	Transportation
0	0	\$	6,333.22	6333.22	Transportation
0	166.26	\$	166.26	0	Transportation
0	255	\$	255.00	0	Transportation

0	0	\$	382.41	382.41	Transportation
0	0	\$	1,987.28	1987.28	Transportation
0	0	\$	968.87	968.87	Transportation
0	0	\$	3,457.23	3457.23	Transportation
0	0	\$	11,515.29	11515.29	Transportation
0	210926	\$	193,542.15	-17383.85	Property/Liability Insurance
0	0	\$	199.55	199.55	Employee Travel - Non-Teachers
0	1651.4	\$	2,858.50	1207.1	General Supplies
130	179.84	\$	3,500.00	3320.16	General Supplies
0	0	\$	20,892.73	20892.73	Gasoline
0	0	\$	1,316.49	1316.49	Gasoline
0	0	\$	4,837.95	4837.95	Diesel Fuel
0	0	\$	71,770.67	71770.67	Diesel Fuel
0	703	\$	720.00	17	Reference Books
0	0	\$	200.00	200	Professional Org Fees
0	0	\$	228.00	228	Professional Org Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	0	\$	67,907.48	67907.48 Reg Sal-Payroll Secretary
0	22211.54	\$	105,000.00	82788.46 Reg Salary-Finance & Admin
0	33850.58	\$	160,761.52	126910.94 Reg Sal-Payroll Secretary
0	0	\$	6,819.48	6819.48 Health & Medical-Secretary
0	2787.66	\$	1,221.68	-1565.98 Health Ins-Finance & Admin
0	8781.09	\$	51,219.42	42438.33 Health & Medical-Secretary
0	0	\$	17.00	17 Life-Finance & Admin
0	0	\$	51.00	51 Life Insurance-Secretary
0	75.51	\$	352.44	276.93 Life-Finance & Admin
0	209.75	\$	1,335.68	1125.93 Life Insurance-Secretary
0	233.7	\$	-	-233.7 Dental-Finance & Admin
0	531.14	\$	2,560.07	2028.93 Dental-Secretary
0	0	\$	15,718.66	15718.66 MERS-Secretary
0	4877.68	\$	12,127.63	7249.95 Pension - MERS-Finance & Admin
0	5098.16	\$	38,837.75	33739.59 MERS-Secretary
0	0	\$	692.65	692.65 MERS Define Contrib-Finance Supt
0	222.09	\$	545.06	322.97 MERS Define Contrib-Finance
0	184.99	\$	1,370.97	1185.98 MERS Define Contrib-Finance Supt
0	0	\$	4,190.25	4190.25 FICA
0	1324.29	\$	5,068.53	3744.24 FICA
0	1373.03	\$	10,589.36	9216.33 FICA
0	0	\$	980.73	980.73 Medicare

0	253.4	\$	1,590.25	1336.85 Medicare-Finance & Admin
0	377.45	\$	2,565.68	2188.23 Medicare
0	0	\$	7,875.00	7875 Virtual Classrooms
0	0	\$	1,357.35	1357.35 Web Based Suppl Instr Prog
0	4200	\$	7,625.00	3425 Web Based Suppl Instr Prog
0	0	\$	3,945.10	3945.1 Web Based Suppl Instr Prog
0	27577.81	\$	71,845.05	44267.24 Other Technical Services
0	450	\$	3,894.67	3444.67 Technology Hardware Maint & Repairs
0	0	\$	1,319.92	1319.92 Technology Hardware Maint & Repairs
78	78	\$	3,281.00	3203 Technology Hardware Maint & Repairs
0	0	\$	788.44	788.44 Technology Hardware Maint & Repairs
0	0	\$	15,602.90	15602.9 Telephone
0	920.67	\$	920.67	0 Telephone
0	15572.94	\$	48,647.34	33074.4 Telephone
0	237.88	\$	1,203.67	965.79 Wireless Communications
0	211.26	\$	1,204.13	992.87 Wireless Communications
0	125.63	\$	668.55	542.92 Wireless Communications
0	370.13	\$	1,284.22	914.09 Wireless Communications
0	542.63	\$	2,386.29	1843.66 Wireless Communications
0	248.97	\$	1,075.22	826.25 Internet Connectivity
0	0	\$	82.99	82.99 Internet Connectivity
0	4150	\$	5,224.40	1074.4 Internet Connectivity
0	15927.19	\$	55,838.55	39911.36 Equip rental
0	0	\$	175.19	175.19 Employee Travel - Non-Teachers
0	0	\$	74.85	74.85 General Supplies
0	300.47	\$	435.32	134.85 General Supplies
0	2048.5	\$	2,694.00	645.5 Web-Based S/W & DB Library
0	3256.7	\$	3,494.20	237.5 Web-Based S/W & DB Library
0	1948	\$	2,202.50	254.5 Web-Based S/W & DB Library
0	0	\$	1,305.00	1305 Computer-related Supplies
0	549	\$	836.00	287 Computer-related Supplies
20.98	2004.22	\$	3,371.99	1367.77 Computer-related Supplies
0	0	\$	415.70	415.7 Computer-related Supplies
0	0	\$	1,110.56	1110.56 Computer-related Supplies
0	0	\$	1,999.89	1999.89 Computer-related Supplies
0	0	\$	1,886.84	1886.84 Computer-related Supplies
0	996	\$	1,844.19	848.19 Computer-related Supplies
0	0	\$	1,405.73	1405.73 Computer-related Supplies
0	0	\$	439.98	439.98 Computer-related Supplies
0	0	\$	185.39	185.39 Computer-related Supplies
0	151.19	\$	388.26	237.07 Computer-related Supplies

0	0	\$	507.60	507.6	Computer-related Supplies
0	0	\$	147.23	147.23	Computer-related Supplies
0	0	\$	3,976.40	3976.4	Technology-Related Hardware
0	0	\$	4,873.96	4873.96	Technology-Related Hardware
0	0	\$	763.21	763.21	Technology-Related Hardware
0	0	\$	500.17	500.17	Technology-Related Hardware
0	0	\$	1,242.00	1242	Technology-Related Hardware
0	0	\$	94.00	94	Technology-Related Hardware
0	0	\$	7,056.81	7056.81	Technology-Related Hardware
1829	1829	\$	11,098.00	9269	Technology-Related Hardware
0	1058.62	\$	1,058.62	0	Technology Software
0	0	\$	75.00	75	Technology Software
0	0	\$	520.81	520.81	Technology Software
539.88	539.88	\$	799.96	260.08	Technology Software
0	0	\$	5,326.00	5326	Technology-Related Hardware
0	0	\$	200.00	200	Professional Org Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	38369.26	\$ 181,325.55	142956.29	Reg Salary Custodial Staff
0	11106.26	\$ 51,726.17	40619.91	Reg Salaries-Facilities Maintenance
0	52483.34	\$ 230,556.77	178073.43	Reg Salary Custodial Staff
0	10831.26	\$ 52,365.06	41533.8	Reg Salaries-Facilities Maintenance
0	27700.66	\$ 195,372.18	167671.52	Reg Salary Custodial Staff
0	10915.85	\$ 55,388.45	44472.6	Reg Salaries-Facilities Maintenance
0	10094.76	\$ 48,683.87	38589.11	Reg Salary Custodial Staff
0	0	\$ 10,000.00	10000	Substitute salaries
0	150	\$ 10,000.00	9850	Substitute salaries
0	0	\$ 10,000.00	10000	Substitute salaries
0	16256.35	\$ -	-16256.35	Substitute salaries
0	2734.14	\$ 15,000.00	12265.86	Regular Overtime - Custodians
0	0	\$ 5,000.00	5000	Regular Overtime - Maintenance
0	375.68	\$ 15,000.00	14624.32	Regular Overtime - Custodians
0	163.83	\$ 5,000.00	4836.17	Regular Overtime - Maintenance
0	1265.82	\$ 15,000.00	13734.18	Regular Overtime - Custodians
0	0	\$ 5,000.00	5000	Regular Overtime - Maintenance
0	369.09	\$ 5,000.00	4630.91	Regular Overtime - Custodians
0	0	\$ 3,190.88	3190.88	Vacation Payoff
0	0	\$ 2,242.24	2242.24	Vacation Payoff
0	0	\$ 1,780.00	1780	Vacation Payoff-Fac Maint
0	20	\$ -	-20	After School - Custodians
0	0	\$ 480.00	480	After School - Custodians
0	0	\$ 480.00	480	After School - Custodians

0	24833.12	\$	-	-24833.12	Severance-Custodian
0	2240	\$	40,000.00	37760	Other Additional Comp-Cust
0	2.71	\$	-	-2.71	Health Ins-Facilities Maint Staff
0	8285.31	\$	57,448.60	49163.29	Health and Medical Premiums Custodial Sta
0	260.03	\$	-	-260.03	Health and Medical Premiums Custodial Sta
0	1206.1	\$	5,609.13	4403.03	Health Ins-Facilities Maint Staff
0	12213.54	\$	58,795.69	46582.15	Health and Medical Premiums Custodial Sta
0	3577.48	\$	17,561.54	13984.06	Health Ins-Facilities Maint Staff
0	6815.6	\$	38,517.87	31702.27	Health and Medical Premiums Custodial Sta
0	3577.48	\$	17,294.92	13717.44	Health Ins-Facilities Maint Staff
0	0	\$	1,767.18	1767.18	Health and Medical Premiums Custodial Sta
0	256.03	\$	-	-256.03	Health and Medical Premiums Custodial Sta
0	0	\$	650.41	650.41	Health and Medical Premiums Custodial Sta
0	2927.03	\$	17,294.92	14367.89	Health and Medical Premiums Custodial Sta
0	0.17	\$	-	-0.17	Life-Facilities Maint Staff
0	351.3	\$	2,753.00	2401.7	Fin & Admin Supt Custodial Staff
0	16.2	\$	-	-16.2	Fin & Admin Supt Custodial Staff
0	92.12	\$	345.21	253.09	Life-Facilities Maint Staff
0	449.52	\$	2,151.51	1701.99	Fin & Admin Supt Custodial Staff
0	92.29	\$	451.83	359.54	Life-Facilities Maint Staff
0	294.07	\$	2,023.95	1729.88	Fin & Admin Supt Custodial Staff
0	92.29	\$	445.22	352.93	Life-Facilities Maint Staff
0	0	\$	76.44	76.44	Fin & Admin Supt Custodial Staff
0	15.95	\$	-	-15.95	Fin & Admin Supt Custodial Staff
0	75.51	\$	445.22	369.71	Fin & Admin Supt Custodial Staff
0	0.43	\$	-	-0.43	Dental-Facilities Maint Staff
0	682.02	\$	4,629.75	3947.73	Dental Custodial Staff
0	13.06	\$	-	-13.06	Dental Custodial Staff
0	204.3	\$	351.36	147.06	Dental-Facilities Maint Staff
0	775.46	\$	3,631.37	2855.91	Dental Custodial Staff
0	233.7	\$	1,061.76	828.06	Dental-Facilities Maint Staff
0	396.28	\$	2,153.24	1756.96	Dental Custodial Staff
0	233.7	\$	1,057.86	824.16	Dental-Facilities Maint Staff
0	0	\$	116.36	116.36	Dental Custodial Staff
0	12.85	\$	-	-12.85	Dental Custodial Staff
0	191.21	\$	1,086.83	895.62	Dental Custodial Staff
0	0	\$	3,717.00	3717	Medical Buy-Back Payments-Custodian
0	0	\$	10,812.81	10812.81	Pension - Facilities Maint Staff
0	0	\$	1,587.60	1587.6	Pension - Custodial Staff
0	4.35	\$	-	-4.35	Pension - MERS-Facilities Maint Staff
0	8758.5	\$	67,402.68	58644.18	Pension - MERS Custodial Staff
0	187.53	\$	-	-187.53	Pension - MERS Custodial Staff
0	2638.11	\$	8,924.51	6286.4	Pension - MERS-Facilities Maint Staff
0	8425.93	\$	42,259.29	33833.36	Pension - MERS Custodial Staff
0	2346.03	\$	1,328.06	-1017.97	Pension - MERS-Facilities Maint Staff

0	6094.76	\$	47,891.34	41796.58	Pension - MERS Custodial Staff
0	2397.12	\$	11,814.08	9416.96	Pension - MERS-Facilities Maint Staff
0	190.28	\$	-	-190.28	Pension - MERS Custodial Staff
0	1813.77	\$	11,270.21	9456.44	Pension - MERS Custodial Staff
0	0.25	\$	-	-0.25	MERS Define Contrib-Maint Staff
0	459.64	\$	2,899.39	2439.75	MERS Define Contrib-Custodians
0	142.25	\$	503.79	361.54	MERS Define Contrib-Maint Staff
0	233.75	\$	1,389.85	1156.1	MERS Define Contrib-Custodians
0	238.78	\$	2,706.54	2467.76	MERS Define Contrib-Custodians
0	162.73	\$	546.01	383.28	MERS Define Contrib-Maint Staff
0	10.83	\$	-	-10.83	MERS Define Contrib-Custodians
0	103.23	\$	620.25	517.02	MERS Define Contrib-Custodians
0	1.21	\$	-	-1.21	FICA-Facilities Maint Staff
0	2543.76	\$	26,769.41	24225.65	FICA Custodial Staff
0	1536.58	\$	-	-1536.58	FICA Custodial Staff
0	769.3	\$	3,106.88	2337.58	FICA-Facilities Maint Staff
0	2271.75	\$	12,745.53	10473.78	FICA Custodial Staff
0	651.99	\$	3,941.29	3289.3	FICA-Facilities Maint Staff
0	-2695.38	\$	-	2695.38	FICA
0	0	\$	2,887.53	2887.53	FICA
0	2643.82	\$	12,378.85	9735.03	FICA Custodial Staff
0	2637.7	\$	4,265.50	1627.8	FICA-Facilities Maint Staff
0	138.88	\$	1,923.81	1784.93	FICA Custodial Staff
0	1088.34	\$	-	-1088.34	FICA Custodial Staff
0	485.84	\$	3,847.59	3361.75	FICA Custodial Staff
0	0	\$	50.59	50.59	FICA
0	291.47	\$	-	-291.47	FICA Custodial Staff
0	0.28	\$	-	-0.28	Medicare-Facilities Maint Staff
0	639.24	\$	6,135.57	5496.33	Medicare Custodial Staff
0	359.36	\$	-	-359.36	Medicare Custodial Staff
0	179.93	\$	741.77	561.84	Medicare-Facilities Maint Staff
0	2.18	\$	-	-2.18	Medicare
0	529.14	\$	2,733.95	2204.81	Medicare Custodial Staff
0	152.48	\$	858.45	705.97	Medicare-Facilities Maint Staff
0	0	\$	65.43	65.43	Medicare
0	0	\$	675.31	675.31	Medicare
0	440.47	\$	2,863.25	2422.78	Medicare Custodial Staff
0	164.35	\$	789.42	625.07	Medicare-Facilities Maint Staff
0	32.46	\$	852.93	820.47	Medicare Custodial Staff
0	254.53	\$	-	-254.53	Medicare Custodial Staff
0	113.62	\$	899.81	786.19	Medicare Custodial Staff
0	0	\$	11.83	11.83	Medicare
0	68.17	\$	-	-68.17	Medicare Custodial Staff
0	2260.13	\$	2,882.25	622.12	Other Technical Services

0	12316.55	\$	12,316.55	0	Rubbish Disposal Services
0	13200	\$	13,553.82	353.82	Rubbish Disposal Services
0	14131.94	\$	14,131.94	0	Rubbish Disposal Services
0	2400	\$	2,420.00	20	Goundskeeping Services
0	750	\$	800.00	50	Goundskeeping Services
0	5625	\$	6,150.00	525	Goundskeeping Services
0	195	\$	780.00	585	Rodent & Pest Control
0	195	\$	715.00	520	Rodent & Pest Control
0	195	\$	650.00	455	Rodent & Pest Control
0	390	\$	1,430.00	1040	Rodent & Pest Control
0	522.5	\$	1,021.08	498.58	Non-Tech Maint & Repairs
0	344	\$	99.00	-245	Non-Tech Maint & Repairs
0	0	\$	138.00	138	Non-Tech Maint & Repairs
0	0	\$	2,411.10	2411.1	Maint & Repair, Furn & Equip
0	0	\$	3,361.40	3361.4	Maint & Repair, Furn & Equip
0	3930.58	\$	26,701.33	22770.75	Maintenance & Repair - Buildings And Group
0	5212.11	\$	9,814.93	4602.82	Maintenance & Repair - Buildings And Group
0	7881.5	\$	58,007.66	50126.16	Maintenance & Repair - Buildings And Group
0	13752.92	\$	123,367.76	109614.84	Maintenance & Repair - Buildings And Group
0	4500	\$	26,582.98	22082.98	Maintenance & Repair - Non-Student Transp
0	15910.25	\$	24,150.08	8239.83	Water/Sewage
0	4517.69	\$	8,568.83	4051.14	Water/Sewage
0	3281.64	\$	19,006.41	15724.77	Water/Sewage
0	20139.99	\$	46,618.66	26478.67	Water/Sewage
0	0	\$	27,000.00	27000	Energy Management Services
0	449.14	\$	2,268.77	1819.63	Wireless Communications
0	977.25	\$	4,425.75	3448.5	Alarm & Fire Safety Services
0	1245.35	\$	4,324.53	3079.18	Alarm & Fire Safety Services
0	1620.93	\$	5,395.07	3774.14	Alarm & Fire Safety Services
0	5590.26	\$	13,610.00	8019.74	Alarm & Fire Safety Services
0	1688.73	\$	56,598.49	54909.76	Natural Gas
0	740.97	\$	34,659.91	33918.94	Natural Gas
0	4171.34	\$	65,619.19	61447.85	Natural Gas
0	3913.02	\$	210,883.81	206970.79	Natural Gas
0	43901.72	\$	184,879.48	140977.76	Electricity
0	5785.89	\$	42,372.22	36586.33	Electricity
0	38348.31	\$	128,096.73	89748.42	Electricity
0	16505.61	\$	112,534.55	96028.94	Electricity
989	9419.05	\$	38,000.00	28580.95	Custodial Supplies
0	2487.3	\$	8,100.00	5612.7	Custodial Supplies
0	0	\$	260.81	260.81	Custodial Supplies
0	20325.03	\$	26,504.38	6179.35	Custodial Supplies
0	14310.06	\$	32,000.00	17689.94	Custodial Supplies

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	207020.4	\$ 2,357,683.46	2150663.06	Reg Salary Teachers
0	65462.52	\$ 693,734.15	628271.63	Reg Salary Teachers
0	6393.6	\$ 89,242.94	82849.34	Reg Salary Teachers
0	23136.48	\$ 252,210.09	229073.61	Reg Salary Teachers
0	15051	\$ 162,159.86	147108.86	Reg Salary Teachers
0	16042.32	\$ 191,580.17	175537.85	Reg Salary Teachers
0	0	\$ 2,698.00	2698	Regular Salaries-Stipends
0	16176.48	\$ 177,143.82	160967.34	Reg Salaries-Librarian
0	15537.2	\$ 170,756.34	155219.14	Regular Salaries - Social Worker Compensati
0	8102.1	\$ 27,805.06	19702.96	Regular Salaries - Social Worker Compensati
0	48716.71	\$ 221,100.00	172383.29	Reg Salary-Principals & Assist Prin
0	17447.76	\$ 63,000.00	45552.24	Reg Salary-Sch Admin - mid level
0	29223.15	\$ 142,005.38	112782.23	Regular Salaries - school adm support
0	16100.6	\$ 177,881.40	161780.8	Reg Salary
0	0	\$ 7,212.73	7212.73	Reg Salary
0	0	\$ 48,299.68	48299.68	Professional Days-Teachers
0	0	\$ 3,245.65	3245.65	Professional Days-Teachers
0	0	\$ 574.14	574.14	Professional Days-Teachers
0	0	\$ 1,156.80	1156.8	Professional Days-Teachers
0	0	\$ 763.73	763.73	Professional Days-Teachers
0	0	\$ 395.90	395.9	Professional Days-Teachers
0	0	\$ 11,382.68	11382.68	Professional Days-Teachers
0	0	\$ 2,966.57	2966.57	Professional Days-Teachers
0	0	\$ 295.64	295.64	Professional Days-Teachers
0	0	\$ 1,134.39	1134.39	Professional Days-Teachers
0	0	\$ 1,024.43	1024.43	Professional Days-Teachers
0	0	\$ 388.43	388.43	Professional Days-Teachers
0	0	\$ 797.46	797.46	Professional Days-Library Prof
0	0	\$ 776.86	776.86	Professional Day-Therapists
0	0	\$ 749.56	749.56	Professional Day - Principals
0	0	\$ 357.00	357	Professional Days-Sch Admin - mid level
0	0	\$ 900.00	900	Substitute Salaries Long Term sub
0	0	\$ 7,295.04	7295.04	Substitute Salaries Long Term sub
0	7976.8	\$ 293,712.31	285735.51	Substitute salaries \$ 1,650.77
0	780	\$ 22,975.00	22195	Substitute salaries
0	0	\$ 3,000.00	3000	Substitute salaries
0	0	\$ 1,751.00	1751	Class Coverage Add Comp Non Pens
0	654.56	\$ 1,100.00	445.44	Stipend-Other-Teachers
0	648.18	\$ 7,129.98	6481.8	Stipend-Other-Teachers
0	100	\$ 2,200.00	2100	Stipend-Other-Teachers
0	13229.21	\$ 256,043.27	242814.06	Health & Medical-Teacher
0	4998.84	\$ 105,574.52	100575.68	Health & Medical-Teacher
0	1767.31	\$ 38,878.16	37110.85	Health & Medical-Teacher

0	1767.31	\$	22,429.73	20662.42	Health & Medical-Teacher
0	1035.2	\$	22,772.89	21737.69	Health & Medical-Teacher
0	339.7	\$	67.86	-271.84	Medical
0	1035.2	\$	22,772.89	21737.69	Health & Medical-Librarians
0	1464.22	\$	32,210.54	30746.32	Health & Medical-Social Worker
0	732.11	\$	4,831.59	4099.48	Health & Medical-Social Worker
0	3080.62	\$	15,361.93	12281.31	Health Ins-Principals & Assist Prin
0	1627.44	\$	11,301.15	9673.71	Health Ins-Sch Admin - mid level
0	307.53	\$	-	-307.53	Health & Medical-Asupp
0	5871.76	\$	51,268.78	45397.02	Health & Medical-Asupp
0	0	\$	68.41	68.41	Health Ins
0	469.84	\$	13,610.56	13140.72	Fin & Admin Supt Teachers
0	151.02	\$	3,804.38	3653.36	Fin & Admin Supt Teachers
0	16.78	\$	643.97	627.19	Fin & Admin Supt Teachers
0	50.34	\$	1,307.75	1257.41	Fin & Admin Supt Teachers
0	50.34	\$	871.83	821.49	Fin & Admin Supt Teachers
0	33.56	\$	871.83	838.27	Fin & Admin Supt Teachers
0	17.62	\$	-	-17.62	Life Insur - Substitutes
0	33.56	\$	871.83	838.27	Life Insur-Librarians
0	33.56	\$	871.83	838.27	Life Insurance-Therapists
0	16.78	\$	134.93	118.15	Life Insurance-Therapists
0	151.02	\$	866.92	715.9	Life-Principals & Assist Prin
0	52.03	\$	263.58	211.55	Life-Sch Admin - mid level
0	7.94	\$	-	-7.94	Life Insurance-ASupp
0	218.6	\$	1,335.68	1117.08	Life Insurance-ASupp
0	134.24	\$	3,487.34	3353.1	Life
0	1036.16	\$	21,283.82	20247.66	Dental Teachers
0	333.22	\$	7,027.71	6694.49	Dental Teachers
0	50.21	\$	1,104.33	1054.12	Dental Teachers
0	150.63	\$	3,313.00	3162.37	Dental Teachers
0	116.4	\$	642.51	526.11	Dental Teachers
0	66.19	\$	1,455.77	1389.58	Dental Teachers
0	18.49	\$	-	-18.49	Dental-Substitutes
0	66.19	\$	1,455.77	1389.58	Dental-Librarians
0	100.42	\$	2,208.66	2108.24	Dental-Therapists
0	50.21	\$	-	-50.21	Dental-Therapists
0	339.93	\$	2,157.51	1817.58	Dental-Principals & Assist Prin
0	174.2	\$	668.19	493.99	Dental-Sch Admin - mid level
0	20.09	\$	-	-20.09	Dental-ASupp
0	383.58	\$	3,260.49	2876.91	Dental-ASupp
0	51.92	\$	1,104.35	1052.43	Dental
0	0	\$	29,736.00	29736	Medical Buyback
0	13667	\$	335,529.66	321862.66	Pension - ERSRI Teachers
0	4396.91	\$	91,870.00	87473.09	Pension - ERSRI Teachers
0	473.56	\$	12,342.94	11869.38	Pension - ERSRI Teachers
0	1554.49	\$	34,486.68	32932.19	Pension - ERSRI Teachers
0	1473	\$	22,013.21	20540.21	Pension - ERSRI Teachers

0	1073.41	\$	5,996.27	4922.86	Pension - ERSRI Teachers
0	1087.87	\$	24,030.54	22942.67	Teacher/Admin ERSRI-Librarians
0	1044.87	\$	23,080.88	22036.01	Teacher/Admin ERSRI-Therapists
0	802.16	\$	4,322.45	3520.29	Teacher/Admin ERSRI-Therapists
0	5458.92	\$	26,961.79	21502.87	Pension - ERSRI-Principals & Assist Prin
0	1553.77	\$	7,848.17	6294.4	Pension - ERSRI-Sch Admin - mid level
0	0	\$	53.59	53.59	Pension - Aides
0	1993.49	\$	3,753.60	1760.11	Survivor Benefits Teachers
0	653.84	\$	938.40	284.56	Survivor Benefits Teachers
0	70.42	\$	175.98	105.56	Survivor Benefits Teachers
0	231.16	\$	351.90	120.74	Survivor Benefits Teachers
0	193.34	\$	234.57	41.23	Survivor Benefits Teachers
0	159.62	\$	234.60	74.98	Survivor Benefits Teachers
0	161.77	\$	234.60	72.83	Survivor Benefits-Librarians
0	155.38	\$	234.60	79.22	Survivor Benefits-Therapists
0	79.75	\$	35.19	-44.56	Survivor Benefits-Therapists
0	191.94	\$	274.69	82.75	Survivor Ben ERSRI-Principals & Assist Prin
0	36.18	\$	67.00	30.82	Survivor Ben ERSRI-Sch Admin - mid level
0	5151.35	\$	32,883.23	27731.88	MERS-ASup
0	1767.84	\$	40,611.91	38844.07	Pension - MERS
0	2598.55	\$	54,570.39	51971.84	ERSRI Define Contrib-Teach
0	893.33	\$	17,272.49	16379.16	ERSRI Define Contrib-Teach
0	105.63	\$	2,549.43	2443.8	ERSRI Define Contrib-Teach
0	132.4	\$	2,719.61	2587.21	ERSRI Define Contrib-Teach
0	362.94	\$	5,100.67	4737.73	ERSRI Define Contrib-Teach
0	137.86	\$	2,798.61	2660.75	ERSRI Define Contrib-Teach
0	0	\$	11.26	11.26	ERSRI Define Substitutes
0	252.9	\$	5,194.79	4941.89	ERSRI Define Contrib-Library
0	253	\$	5,196.85	4943.85	ERSRI Define Contrib-Therapists
0	119.62	\$	563.38	443.76	ERSRI Define Contrib-Therapists
0	1277.4	\$	5,731.68	4454.28	ERSRI Define Contrib-Principals
0	403.75	\$	1,868.72	1464.97	ERSRI Define Contrib-Sch Admin
0	234.62	\$	1,450.46	1215.84	MERS Define Contrib-Sch Admin
0	83.08	\$	1,843.68	1760.6	MERS Define Contrib-Aides
0	0	\$	56.91	56.91	FICA
0	12.4	\$	22,318.14	22305.74	FICA
0	0	\$	25.29	25.29	FICA
0	0	\$	22.13	22.13	FICA
0	0	\$	6.32	6.32	FICA
0	0	\$	63.24	63.24	FICA
0	0	\$	3.16	3.16	FICA
0	202.08	\$	-	-202.08	FICA
0	0	\$	31.12	31.12	FICA
0	-16.74	\$	2,393.80	2410.54	FICA
0	1409.4	\$	9,957.32	8547.92	FICA
0	495.89	\$	12,802.87	12306.98	FICA
0	16.74	\$	-	-16.74	FICA

0	6.55	\$	435.68	429.13 FICA
0	1453.57	\$	35,724.44	34270.87 Medicare Teachers
0	455.88	\$	9,808.32	9352.44 Medicare Teachers
0	51.06	\$	1,351.77	1300.71 Medicare Teachers
0	161.17	\$	3,661.95	3500.78 Medicare Teachers
0	154.12	\$	2,346.68	2192.56 Medicare Teachers
0	111.97	\$	3,062.73	2950.76 Medicare Teachers
0	-168.84	\$	231.72	400.56 Medicare Teachers
0	0	\$	13.31	13.31 Medicare Subs LT
0	67.56	\$	3,802.35	3734.79 Medicare
0	0	\$	5.91	5.91 Medicare
0	0	\$	5.17	5.17 Medicare
0	0	\$	1.47	1.47 Medicare
0	0	\$	14.79	14.79 Medicare
0	0	\$	0.74	0.74 Medicare
0	47.27	\$	-	-47.27 Medicare
0	0	\$	7.27	7.27 Medicare
0	113.58	\$	2,553.00	2439.42 Medicare-Librarians
0	103.42	\$	2,991.17	2887.75 Medicare
0	57.01	\$	380.03	323.02 Medicare
0	600.18	\$	2,937.92	2337.74 Medicare-Principals & Assist Prin
0	160.3	\$	793.83	633.53 Medicare
0	0	\$	65.43	65.43 Medicare
0	168.84	\$	208.00	39.16 Medicare
0	329.63	\$	2,056.86	1727.23 Medicare
0	115.98	\$	2,994.23	2878.25 Medicare
0	3.92	\$	-	-3.92 Medicare
0	1.53	\$	101.91	100.38 Medicare
0	0	\$	50.00	50 Auto Allowance Teachers
0	0	\$	108.33	108.33 Auto Allowance Teachers
0	0	\$	1,200.00	1200 Auto Allowance Principal
0	0	\$	266.68	266.68 Auto Allowance Fin & Admin Support
0	0	\$	3,000.00	3000 Temporary Clerical Support
0	0	\$	2,406.67	2406.67 Other Purchased Prof Educ Svcs
0	65.9	\$	3,679.15	3613.25 Other Technical Services
0	0	\$	10,464.26	10464.26 Other Technical Services
460	460	\$	673.40	213.4 Other Technical Services
0	0	\$	200.00	200 Postage
0	99291	\$	99,300.00	9 Renting Land and Buildings
0	2731.29	\$	3,131.40	400.11 General Supplies
0	16176.47	\$	20,039.17	3862.7 General Supplies

0	4962.48	\$	4,995.48	33	General Supplies
0	3421.68	\$	3,533.52	111.84	General Supplies
0	335.25	\$	6,708.88	6373.63	General Supplies
0	0	\$	1,708.85	1708.85	General Supplies
0	3259.92	\$	3,889.33	629.41	General Supplies
0	0	\$	976.74	976.74	General Supplies
5479.28	9159.42	\$	10,242.45	1083.03	General Supplies
0	197.84	\$	2,015.63	1817.79	Medical Supplies
0	17658.47	\$	22,711.79	5053.32	Textbooks
0	0	\$	295.91	295.91	Textbooks
0	0	\$	156.50	156.5	Textbooks
0	0	\$	1,222.48	1222.48	Library Books
0	0	\$	175.91	175.91	Periodicals
0	0	\$	811.39	811.39	Periodicals

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	52412.4	\$ 639,325.03	586912.63	Reg Salary Teachers
0	13423.9	\$ 159,257.88	145833.98	Reg Salary Teachers
0	39284.42	\$ 424,567.07	385282.65	Reg Salary Teachers
0	15892.76	\$ 163,417.80	147525.04	Reg Salary Teachers
0	22773.66	\$ 248,234.92	225461.26	Reg Salary Teachers
0	44566.9	\$ 457,936.52	413369.62	Reg Salary Teachers
0	12717.76	\$ 139,700.15	126982.39	Reg Salary Teachers
0	30484.62	\$ 497,356.58	466871.96	Reg Salary Teachers
0	43325.49	\$ 502,330.31	459004.82	Reg Salary Teachers
0	6737.6	\$ 76,497.98	69760.38	Reg Salary Teachers
0	23945.08	\$ 261,012.74	237067.66	Reg Salary Teachers
0	14546.66	\$ 170,452.32	155905.66	Reg Salary-Counselors
0	9711.46	\$ 46,973.70	37262.24	Regular Salaries - school adm support
0	9022.44	\$ 88,011.31	78988.87	Reg Salaries-Librarian
0	7757.56	\$ 84,952.76	77195.2	Reg Salary-Sch Admin - mid level
0	3013	\$ 33,143.00	30130	Regular Salaries - school adm support
0	4951	\$ 57,533.58	52582.58	Regular Salaries - Social Worker Compensati
0	5363.4	\$ 61,766.17	56402.77	Regular Salaries - Social Worker Compensati
0	44867.22	\$ 221,600.00	176732.78	Reg Salary-Principals & Assist Prin
0	19482.76	\$ 94,669.37	75186.61	Regular Salaries - school adm support
0	0	\$ 2,606.87	2606.87	Professional Days-Teachers
0	0	\$ 925.61	925.61	Professional Days-Teachers
0	0	\$ 1,958.76	1958.76	Professional Days-Teachers
0	0	\$ 720.43	720.43	Professional Days-Teachers
0	0	\$ 1,138.68	1138.68	Professional Days-Teachers
0	0	\$ 2,214.60	2214.6	Professional Days-Teachers
0	0	\$ 513.61	513.61	Professional Days-Teachers
0	0	\$ 2,301.68	2301.68	Professional Days-Teachers
0	0	\$ 2,347.55	2347.55	Professional Days-Teachers
0	0	\$ 323.11	323.11	Professional Days-Teachers

0	0	\$	1,197.25	1197.25	Professional Days-Teachers	
0	0	\$	2,559.80	2559.8	Professional Days-Teachers	
0	0	\$	488.25	488.25	Professional Day-Therapists	
0	0	\$	380.40	380.4	Professional Days-Sch Admin - mid level	
0	0	\$	652.00	652	Professional Days-Teachers	
0	0	\$	2,332.85	2332.85	Professional Days-Teachers	
0	0	\$	398.73	398.73	Professional Days-Teachers	
0	0	\$	711.54	711.54	Professional Days-Counselors	
0	0	\$	1,136.66	1136.66	Professional Days-Teachers	
0	0	\$	2,209.15	2209.15	Professional Days-Teachers	
0	0	\$	299.08	299.08	Professional Days-Teachers	
0	0	\$	2,288.14	2288.14	Professional Days-Teachers	
0	0	\$	2,330.58	2330.58	Professional Days-Teachers	
0	0	\$	323.11	323.11	Professional Days-Teachers	
0	0	\$	1,185.89	1185.89	Professional Days-Teachers	
0	0	\$	388.43	388.43	Professional Days-Library Prof	
0	0	\$	819.43	819.43	Professional Day - Principals	
0	5272	\$	79,224.35	73952.35	Substitute salaries	\$ 1,218.84
0	0	\$	245.22	245.22	Substitute Salaries Long Term sub	
0	0	\$	240.00	240	Substitute salaries	
0	853.65	\$	3,000.00	2146.35	Substitute salaries	
0	0	\$	5,027.90	5027.9	After School - Non-Instr Prog. Teachers	
0	520	\$	5,720.00	5200	Stipend-Other-Teachers	
0	392.74	\$	4,328.30	3935.56	Stipend- Other-Sch Admin - mid level	
0	0	\$	2,000.00	2000	Stipend-Other-Teachers	
0	0	\$	13,510.00	13510	Stipends - Coach&Advisor	
0	0	\$	4,850.00	4850	Stipends - Coach&Advisor	
0	8785.32	\$	96,631.63	87846.31	Health & Medical-Teacher	
0	2928.44	\$	32,210.54	29282.1	Health & Medical-Teacher	
0	5856.88	\$	66,259.32	60402.44	Health & Medical-Teacher	
0	1212.36	\$	13,335.23	12122.87	Health & Medical-Teacher	
0	3703.34	\$	48,315.81	44612.47	Health & Medical-Teacher	
0	5605.02	\$	61,651.05	56046.03	Health & Medical-Teacher	
0	1464.22	\$	14,732.48	13268.26	Health & Medical-Teacher	
0	4998.84	\$	77,736.45	72737.61	Health & Medical-Teacher	
0	4140.8	\$	-	-4140.8	Health & Medical-Teacher	
0	606.18	\$	6,667.61	6061.43	Health & Medical-Teacher	
0	2676.58	\$	29,440.50	26763.92	Health & Medical-Teacher	
0	2928.44	\$	30,628.66	27700.22	Health & Medical-Math Teacher	
0	1464.22	\$	16,105.27	14641.05	Health & Medical-Librarians	
0	303.09	\$	6,667.61	6364.52	Health & Medical-Social Worker	
0	7841.91	\$	40,757.72	32915.81	Health Ins-Principals & Assist Prin	
0	1464.22	\$	17,679.20	16214.98	Health Ins-Sch Admin - mid level	
0	1481.1	\$	11,904.60	10423.5	Health & Medical-Asupp	
0	1447.58	\$	15,336.69	13889.11	Health & Medical-Asupp	

0	2927.03	\$	17,294.92	14367.89	Health & Medical-ASupp
0	234.92	\$	3,368.46	3133.54	Fin & Admin Supt Teachers
0	67.12	\$	1,079.88	1012.76	Fin & Admin Supt Teachers
0	167.8	\$	2,219.22	2051.42	Fin & Admin Supt Teachers
0	68.08	\$	852.02	783.94	Fin & Admin Supt Teachers
0	83.9	\$	1,307.75	1223.85	Fin & Admin Supt Teachers
0	201.36	\$	2,615.51	2414.15	Fin & Admin Supt Teachers
0	67.12	\$	871.83	804.71	Fin & Admin Supt Teachers
0	117.46	\$	2,615.51	2498.05	Fin & Admin Supt Teachers
0	201.36	\$	2,615.51	2414.15	Fin & Admin Supt Teachers
0	33.56	\$	435.91	402.35	Fin & Admin Supt Teachers
0	100.68	\$	1,307.75	1207.07	Fin & Admin Supt Teachers
0	16.78	\$	-	-16.78	Fin & Admin Supt Teachers
0	67.12	\$	820.03	752.91	Life Insurance-Math Teacher
0	33.56	\$	435.91	402.35	Life Insur-Librarians
0	16.78	\$	435.91	419.13	Life Insurance-Therapists
0	16.78	\$	435.91	419.13	Life Insurance-Therapists
0	176.19	\$	1,000.61	824.42	Life-Principals & Assist Prin
0	33.56	\$	475.54	441.98	Life-Sch Admin - mid level
0	92.29	\$	531.02	438.73	Life Insurance-ASupp
0	33.56	\$	447.28	413.72	Life Insurance-ASupp
0	151.02	\$	907.45	756.43	Life Insurance-ASupp
0	634.48	\$	6,626.11	5991.63	Dental Teachers
0	200.84	\$	2,208.66	2007.82	Dental Teachers
0	401.68	\$	4,517.72	4116.04	Dental Teachers
0	132.38	\$	1,455.77	1323.39	Dental Teachers
0	249.35	\$	3,313.00	3063.65	Dental Teachers
0	465.6	\$	5,120.22	4654.62	Dental Teachers
0	100.42	\$	994.83	894.41	Dental Teachers
0	333.22	\$	5,122.61	4789.39	Dental Teachers
0	365.18	\$	4,015.89	3650.71	Dental Teachers
0	31.96	\$	351.44	319.48	Dental Teachers
0	164.34	\$	1,807.22	1642.88	Dental Teachers
0	200.84	\$	2,061.93	1861.09	Dental-Math Teacher
0	100.42	\$	1,104.33	1003.91	Dental-Librarians
0	15.98	\$	351.44	335.46	Dental-Therapists
0	489.85	\$	2,496.07	2006.22	Dental-Principals & Assist Prin
0	100.42	\$	1,204.72	1104.3	Dental-Sch Admin - mid level
0	74.36	\$	712.36	638	Dental-ASupp
0	100.42	\$	1,005.49	905.07	Dental-ASupp
0	191.21	\$	1,086.83	895.62	Dental-ASupp
0	0	\$	3,717.00	3717	Medical BuyBack-ASupp
0	7022.24	\$	86,163.13	79140.89	Pension - ERSRI Teachers
0	1805.52	\$	21,464.07	19658.55	Pension - ERSRI Teachers
0	5272.87	\$	59,164.25	53891.38	Pension - ERSRI Teachers
0	2132.14	\$	21,344.42	19212.28	Pension - ERSRI Teachers
0	3127.56	\$	34,543.46	31415.9	Pension - ERSRI Teachers

0	6006.49	\$	63,232.75	57226.26	Pension - ERSRI Teachers
0	1645.98	\$	17,343.26	15697.28	Pension - ERSRI Teachers
0	4089.3	\$	68,940.93	64851.63	Pension - ERSRI Teachers
0	5758.84	\$	69,763.63	64004.79	Pension - ERSRI Teachers
0	906.2	\$	9,599.83	8693.63	Pension - ERSRI Teachers
0	3220.62	\$	35,570.99	32350.37	Pension - ERSRI Teachers
0	1951.08	\$	19,177.68	17226.6	ERSRI Pens-Counselors/ placement
0	1208.07	\$	11,878.16	10670.09	Teacher/Admin ERSRI-Librarians
0	332.95	\$	6,946.97	6614.02	Teacher/Admin ERSRI-Therapists
0	360.69	\$	7,559.36	7198.67	Teacher/Admin ERSRI-Therapists
0	6031.92	\$	33,441.00	27409.08	Pension - ERSRI-Principals & Assist Prin
0	545.39	\$	12,048.46	11503.07	Pension - ERSRI-Sch Admin - mid level
0	0	\$	3,059.18	3059.18	Pension-Prog Coor
0	690	\$	938.40	248.4	Survivor Benefits Teachers
0	230	\$	293.21	63.21	Survivor Benefits Teachers
0	575	\$	668.71	93.71	Survivor Benefits Teachers
0	230	\$	234.60	4.6	Survivor Benefits Teachers
0	345	\$	351.90	6.9	Survivor Benefits Teachers
0	575	\$	703.80	128.8	Survivor Benefits Teachers
0	228.2	\$	234.62	6.42	Survivor Benefits Teachers
0	460	\$	703.80	243.8	Survivor Benefits Teachers
0	656.39	\$	703.80	47.41	Survivor Benefits Teachers
0	115	\$	117.30	2.3	Survivor Benefits Teachers
0	345	\$	351.90	6.9	Survivor Benefits Teachers
0	230	\$	234.60	4.6	Survivor Benefits-Counselor/ placement
0	115	\$	117.30	2.3	Survivor Benefits-Librarians
0	49.51	\$	117.30	67.79	Survivor Benefits-Therapists
0	53.63	\$	117.30	63.67	Survivor Benefits-Therapists
0	207.69	\$	293.05	85.36	Survivor Ben ERSRI-Principals & Assist Prin
0	81.1	\$	117.30	36.2	Survivor Ben ERSRI-Sch Admin - mid level
0	0	\$	793.78	793.78	Pension - Guidance Counselor
0	0	\$	349.43	349.43	Pension-Mid Level Admin
0	2132.63	\$	9,750.72	7618.09	MERS-ASup
0	330.83	\$	7,338.06	7007.23	MERS-ASup
0	3500.51	\$	21,916.49	18415.98	MERS-ASup
0	0	\$	124.48	124.48	Pension - MERS
0	594.45	\$	14,112.98	13518.53	ERSRI Define Contrib-Teach
0	210.95	\$	4,642.74	4431.79	ERSRI Define Contrib-Teach
0	625.78	\$	12,854.10	12228.32	ERSRI Define Contrib-Teach
0	256.09	\$	4,836.57	4580.48	ERSRI Define Contrib-Teach
0	233.98	\$	4,806.16	4572.18	ERSRI Define Contrib-Teach
0	688.2	\$	13,465.39	12777.19	ERSRI Define Contrib-Teach
0	276.98	\$	3,620.46	3343.48	ERSRI Define Contrib-Teach
0	357.37	\$	7,240.27	6882.9	ERSRI Define Contrib-Teach
0	379.04	\$	10,360.52	9981.48	ERSRI Define Contrib-Teach
0	101.06	\$	1,991.02	1889.96	ERSRI Define Contrib-Teach
0	399.36	\$	8,203.22	7803.86	ERSRI Define Contrib-Teach

0	227.3	\$	4,795.71	4568.41	ERSRI Define Contrib-Couns
0	129.93	\$	2,668.88	2538.95	ERSRI Define Contrib-Library
0	74.27	\$	1,440.94	1366.67	ERSRI Define Contrib-Therapists
0	80.45	\$	1,567.89	1487.44	ERSRI Define Contrib-Therapists
0	654.27	\$	5,018.85	4364.58	ERSRI Define Contrib-Principals
0	141.92	\$	2,915.41	2773.49	ERSRI Define Contrib-Sch Admin
0	0	\$	152.72	152.72	MERS-Defined Benefit Cont Guidance
0	99.32	\$	427.60	328.28	MERS Define Contrib-Sch Admin
0	15.07	\$	338.17	323.1	MERS Define Contrib-Sch Admin
0	97.11	\$	585.28	488.17	MERS Define Contrib-Sch Admin
0	0	\$	5.47	5.47	MERS Define Contrib-Aides
0	0	\$	33.59	33.59	FICA
0	0	\$	4,504.25	4504.25	FICA
0	0	\$	25.29	25.29	FICA
0	0	\$	12.64	12.64	FICA
0	0	\$	210.31	210.31	FICA
0	0	\$	33.20	33.2	FICA
0	0	\$	328.84	328.84	FICA
0	0	\$	1,321.73	1321.73	FICA
0	0	\$	346.21	346.21	FICA
0	584.62	\$	2,724.34	2139.72	FICA
0	169.72	\$	1,559.37	1389.65	FICA
0	953.74	\$	7,260.80	6307.06	FICA
0	0	\$	94.24	94.24	FICA
0	728.13	\$	9,180.44	8452.31	Medicare Teachers
0	184.03	\$	2,238.51	2054.48	Medicare Teachers
0	548.39	\$	6,263.83	5715.44	Medicare Teachers
0	226.05	\$	2,297.90	2071.85	Medicare Teachers
0	321.83	\$	3,621.42	3299.59	Medicare Teachers
0	627.23	\$	6,710.91	6083.68	Medicare Teachers
0	179.11	\$	1,848.09	1668.98	Medicare Teachers
0	423.97	\$	7,306.13	6882.16	Medicare Teachers
0	613.21	\$	7,509.48	6896.27	Medicare Teachers
0	95.5	\$	1,028.41	932.91	Medicare Teachers
0	337.53	\$	3,794.27	3456.74	Medicare Teachers
0	0	\$	410.09	410.09	Medicare Teachers
0	0	\$	7.85	7.85	Medicare Subs LT
0	0	\$	1,115.10	1115.1	Medicare
0	0	\$	5.91	5.91	Medicare
0	0	\$	2.95	2.95	Medicare
0	200.31	\$	2,100.46	1900.15	Medicare-Guidance
0	125.52	\$	1,251.35	1125.83	Medicare-Librarians
0	35.9	\$	768.57	732.67	Medicare
0	37.78	\$	804.74	766.96	Medicare
0	0	\$	177.74	177.74	Medicare
0	0	\$	70.22	70.22	Medicare
0	622.15	\$	3,799.85	3177.7	Medicare-Principals & Assist Prin

0	169.46	\$	1,456.02	1286.56 Medicare
0	136.73	\$	853.96	717.23 Medicare
0	-93.48	\$	259.69	353.17 Medicare
0	0	\$	65.43	65.43 Medicare
0	223.06	\$	1,707.70	1484.64 Medicare
0	0	\$	59.48	59.48 Medicare
0	0	\$	125.00	125 Auto Allowance Teachers
0	0	\$	133.33	133.33 Auto Allowance Teachers
0	0	\$	600.00	600 Auto Allowance Principal
0	0	\$	266.68	266.68 Auto Allowance Fin & Admin Support
0	57163.95	\$	57,166.00	2.05 Student Assistance
0	0	\$	2,406.67	2406.67 Other Purchased Prof Educ Svcs
0	0	\$	4,353.50	4353.5 Officials/Referees
0	0	\$	9,864.27	9864.27 Other Technical Services
0	0	\$	52.95	52.95 Postage
0	1027.61	\$	1,027.61	0 Catering
0	914.07	\$	914.07	0 Equip rental
0	2343	\$	2,780.00	437 Printing
0	342	\$	342.00	0 Printing
0	514.98	\$	514.98	0 Printing
0	342	\$	1,045.47	703.47 Printing
910.86	4429.46	\$	10,828.51	6399.05 General Supplies
0	0	\$	269.99	269.99 General Supplies
0	232.16	\$	577.99	345.83 General Supplies
0	108.24	\$	572.97	464.73 General Supplies
0	183.54	\$	160.37	-23.17 General Supplies
0	43.99	\$	43.99	0 General Supplies
0	0	\$	46.40	46.4 General Supplies
0	1021.09	\$	1,346.58	325.49 General Supplies
0	0	\$	444.13	444.13 General Supplies
0	493.95	\$	593.85	99.9 General Supplies
0	0	\$	724.38	724.38 General Supplies
81.67	563.16	\$	1,104.39	541.23 General Supplies
335.06	335.06	\$	336.33	1.27 Medical Supplies
996.3	996.3	\$	996.30	0 Medical Supplies
0	1370.8	\$	2,207.50	836.7 Athletic Supplies
0	308.94	\$	449.62	140.68 Awards
0	10696.5	\$	10,725.00	28.5 Textbooks
1794	1794	\$	1,800.00	6 Textbooks

0	0	\$	940.34	940.34	Textbooks
999.45	999.45	\$	999.45	0	Library Books
0	0	\$	151.25	151.25	Reference Books
0	680	\$	720.27	40.27	Periodicals
0	79.56	\$	103.50	23.94	Periodicals
0	0	\$	100.00	100	Professional Org Fees
0	1190	\$	1,190.00	0	Professional Org Fees
750	1225	\$	1,325.00	100	Other Dues and Fees
0	350	\$	1,208.50	858.5	Other Dues and Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	15892.76	\$ 127,091.92	111199.16	Reg Salary Teachers
0	54717.46	\$ 585,428.65	530711.19	Reg Salary Teachers
0	14299.8	\$ 205,799.98	191500.18	Reg Salary Teachers
0	25728.28	\$ 289,754.13	264025.85	Reg Salary Teachers
0	54680.4	\$ 592,342.06	537661.66	Reg Salary Teachers
0	12392.77	\$ 143,248.06	130855.29	Reg Salary Teachers
0	58206.58	\$ 510,765.23	452558.65	Reg Salary Teachers
0	0	\$ 13,556.82	13556.82	Reg Sal
0	45929.02	\$ 403,155.70	357226.68	Reg Salary Teachers
0	15783.66	\$ 72,043.92	56260.26	Reg Salary Teachers
0	32979.8	\$ 271,689.48	238709.68	Reg Salary-Counselors
0	8982.05	\$ 43,000.00	34017.95	Regular Salaries - school adm support
0	0	\$ 13,620.38	13620.38	Reg Sal
0	8124.16	\$ 72,974.90	64850.74	Reg Salaries-Librarian
0	7397.06	\$ 74,402.60	67005.54	Reg Salary-Sch Admin - mid level
0	3013	\$ 32,336.57	29323.57	Regular Salaries - school adm support
0	5225.6	\$ 46,760.36	41534.76	Regular Salaries - Social Worker Compensati
0	0	\$ 1,600.00	1600	Reg Salary Teachers
0	5637.8	\$ 64,843.05	59205.25	Regular Salaries - Social Worker Compensati
0	0	\$ 1,000.00	1000	Reg Salary
0	42588.28	\$ 232,000.00	189411.72	Reg Salary-Principals & Assist Prin
0	19656.07	\$ 82,235.58	62579.51	Regular Salaries - school adm support
0	4809.04	\$ 52,899.44	48090.4	Regular Salaries - Exec Mid Lvl
0	0	\$ 4,455.90	4455.9	Reg Salary Teachers
0	6393.6	\$ 69,735.46	63341.86	Reg Salary Teachers
0	7918.16	\$ 85,120.78	77202.62	Reg Salary Teachers
0	7768.6	\$ 96,197.66	88429.06	Reg Salary Teachers
0	7356.6	\$ 80,186.94	72830.34	Reg Salary Teachers
0	1045.12	\$ 6,466.30	5421.18	Reg Salary Teachers
0	0	\$ 789.18	789.18	Professional Days-Teachers
0	0	\$ 2,735.87	2735.87	Professional Days-Teachers
0	0	\$ 1,347.17	1347.17	Professional Days-Teachers
0	0	\$ 1,234.84	1234.84	Professional Days-Teachers

0	0 \$	2,641.23	2641.23 Professional Days-Teachers	
0	0 \$	628.89	628.89 Professional Days-Teachers	
0	0 \$	2,887.38	2887.38 Professional Days-Teachers	
0	0 \$	2,208.57	2208.57 Professional Days-Teachers	
0	0 \$	789.18	789.18 Professional Days-Teachers	
0	0 \$	268.17	268.17 Professional Day-Therapists	
0	0 \$	787.16	787.16 Professional Days-Teachers	
0	0 \$	2,733.85	2733.85 Professional Days-Teachers	
0	0 \$	1,333.79	1333.79 Professional Days-Teachers	
0	0 \$	1,175.59	1175.59 Professional Days-Counselors	
0	0 \$	1,471.25	1471.25 Professional Days-Teachers	
0	0 \$	2,252.80	2252.8 Professional Days-Teachers	
0	0 \$	628.89	628.89 Professional Days-Teachers	
0	0 \$	3,303.40	3303.4 Professional Days-Teachers	
0	0 \$	2,159.93	2159.93 Professional Days-Teachers	
0	0 \$	787.16	787.16 Professional Days-Teachers	
0	0 \$	398.73	398.73 Professional Days-Library Prof	
0	0 \$	828.94	828.94 Professional Day - Principals	
0	0 \$	305.97	305.97 Professional Days-Teachers	
0	0 \$	305.97	305.97 Professional Days-Teachers	
0	0 \$	390.45	390.45 Professional Days-Teachers	
0	0 \$	388.43	388.43 Professional Days-Teachers	
0	0 \$	336.88	336.88 Professional Days-Teachers	
0	0 \$	336.88	336.88 Professional Days-Teachers	
0	0 \$	367.83	367.83 Professional Days-Teachers	
0	0 \$	367.83	367.83 Professional Days-Teachers	
0	3471.5 \$	88,616.70	85145.2 Substitute salaries	\$ 1,248.12
0	0 \$	295.04	295.04 Substitute Salaries Long Term sub	
0	0 \$	295.04	295.04 Substitute Salaries Long Term sub	
0	0 \$	1,500.00	1500 Substitute Salaries Long Term sub	
0	0 \$	6,172.50	6172.5 Substitute salaries	
0	300 \$	-	-300 Substitute Salaries - Administrator	
0	-656.5 \$	3,000.00	3656.5 Substitute salaries	
0	0 \$	1,000.00	1000 Regular Overtime - support staff	
0	0 \$	300.00	300 Extended School Day Stipends	
0	56.87 \$	3,601.47	3544.6 After School - Non-Instr Prog. Teachers	
0	0 \$	1,222.76	1222.76 Other Add Comp-Counselors	
0	529.1 \$	5,820.10	5291 Stipend-Other-Teachers	
0	410 \$	4,510.00	4100 Stipend-Other-Teachers	
0	0 \$	27,162.18	27162.18 Stipend-Other-Teachers	
0	501.82 \$	5,520.02	5018.2 Stipend-Other-Teachers	
0	529.1 \$	5,820.10	5291 Stipend-Other-Teachers	
0	515.46 \$	5,670.06	5154.6 Stipend-Other-Teachers	
0	392.74 \$	3,927.40	3534.66 Stipend- Other-Sch Admin - mid level	
0	259.28 \$	-	-259.28 Stipend -Athletic Dir Teacher	
0	0 \$	129.64	129.64 Stipend -Athletic Dir Teacher	
0	388.9 \$	194.45	-194.45 Stipend - Ath Dir	

0	0	\$	7,659.13	7659.13 Stipends - Coach&Advisor
0	0	\$	71,850.00	71850 Stipends - Coach&Advisor
0	0	\$	21,523.75	21523.75 Stipends - Coach&Advisor
0	0	\$	15,000.00	15000 Stipends - Coach&Advisor
0	878.54	\$	5,270.79	4392.25 Health and Medical - Exec Mid Lvl
0	121.24	\$	1,333.61	1212.37 Health & Medical-Teacher
0	303.09	\$	6,667.61	6364.52 Health & Medical-Teacher
0	303.09	\$	6,667.61	6364.52 Health & Medical-Teacher
0	303.09	\$	6,667.61	6364.52 Health & Medical-Teacher
0	732.11	\$	16,105.27	15373.16 Health & Medical-Teacher
0	2928.44	\$	32,210.54	29282.1 Health & Medical-Teacher
0	8679.82	\$	93,628.74	84948.92 Health & Medical-Teacher
0	2870	\$	54,983.43	52113.43 Health & Medical-Teacher
0	3514.12	\$	43,045.02	39530.9 Health & Medical-Teacher
0	7997.14	\$	64,421.42	56424.28 Health & Medical-Teacher
0	2053.53	\$	22,772.89	20719.36 Health & Medical-Teacher
0	9095.55	\$	85,860.91	76765.36 Health & Medical-Teacher
0	0	\$	2,488.99	2488.99 Health & Medical Premiums
0	4839.06	\$	45,546.03	40706.97 Health & Medical-Teacher
0	1464.22	\$	27,491.71	26027.49 Health & Medical-Teacher
0	3496.52	\$	39,808.33	36311.81 Health & Medical-Math Teacher
0	3577.48	\$	15,764.69	12187.21 Health & Medical-Asupp
0	0	\$	1,030.44	1030.44 Health & Medical Premiums
0	606.18	\$	5,637.17	5030.99 Health & Medical-Librarians
0	0	\$	318.60	318.6 Health and Medical Premiums
0	1437.21	\$	14,322.55	12885.34 Health Ins-Sch Admin - mid level
0	1537.42	\$	16,910.62	15373.2 Health & Medical-Asupp
0	42.79	\$	16,105.27	16062.48 Health & Medical-Social Worker
0	4646.1	\$	22,665.66	18019.56 Health Ins-Principals & Assist Prin
0	3577.48	\$	24,228.09	20650.61 Health & Medical-Asupp
0	20.14	\$	142.71	122.57 Fin & Admin Supt Exec Mid Lvl
0	6.72	\$	87.13	80.41 Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13 Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13 Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13 Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13 Fin & Admin Supt Teachers
0	67.12	\$	871.83	804.71 Fin & Admin Supt Teachers
0	215.72	\$	3,051.42	2835.7 Fin & Admin Supt Teachers
0	65.78	\$	1,743.67	1677.89 Fin & Admin Supt Teachers
0	113.44	\$	1,600.95	1487.51 Fin & Admin Supt Teachers
0	247.79	\$	3,467.53	3219.74 Fin & Admin Supt Teachers
0	66.19	\$	871.83	805.64 Fin & Admin Supt Teachers
0	257.75	\$	3,352.66	3094.91 Fin & Admin Supt Teachers
0	0	\$	67.36	67.36 Life Insurance
0	216.01	\$	2,892.91	2676.9 Fin & Admin Supt Teachers

0	67.12	\$	871.83	804.71	Fin & Admin Supt Teachers
0	99.45	\$	1,343.87	1244.42	Life Insurance-Math Teacher
0	92.29	\$	437.40	345.11	Life Insurance-ASupp
0	0	\$	67.36	67.36	Life Insurance
0	33.56	\$	368.55	334.99	Life Insur-Librarians
0	32.94	\$	396.28	363.34	Life-Sch Admin - mid level
0	33.56	\$	486.91	453.35	Life Insurance-ASupp
0	16.78	\$	257.58	240.8	Life Insurance-Therapists
0	0	\$	435.91	435.91	Life Insurance-Therapists
0	125.85	\$	612.94	487.09	Life-Principals & Assist Prin
0	151.02	\$	875.08	724.06	Life Insurance-ASupp
0	60.26	\$	361.46	301.2	Dental-Exe Mid Lvl
0	15.98	\$	351.44	335.46	Dental Teachers
0	15.98	\$	351.44	335.46	Dental Teachers
0	15.98	\$	351.44	335.46	Dental Teachers
0	50.21	\$	1,104.33	1054.12	Dental Teachers
0	200.84	\$	2,208.66	2007.82	Dental Teachers
0	643.78	\$	6,977.48	6333.7	Dental Teachers
0	196.84	\$	3,651.23	3454.39	Dental Teachers
0	339.45	\$	3,754.79	3415.34	Dental Teachers
0	644.25	\$	6,626.11	5981.86	Dental Teachers
0	100.42	\$	1,104.33	1003.91	Dental Teachers
0	590.54	\$	6,455.33	5864.79	Dental Teachers
0	0	\$	170.66	170.66	Dental
0	308.19	\$	2,911.44	2603.25	Dental Teachers
0	200.84	\$	2,208.66	2007.82	Dental Teachers
0	230.36	\$	2,750.65	2520.29	Dental-Math Teacher
0	233.7	\$	848.58	614.88	Dental-ASupp
0	0	\$	54.31	54.31	Dental
0	31.96	\$	297.13	265.17	Dental-Librarians
0	31.37	\$	319.49	288.12	Dental-Sch Admin - mid level
0	100.42	\$	1,104.33	1003.91	Dental-ASupp
0	-1.7	\$	1,104.33	1106.03	Dental-Therapists
0	334.12	\$	1,104.35	770.23	Dental-Principals & Assist Prin
0	382.42	\$	2,091.67	1709.25	Dental-ASupp
0	0	\$	1,858.50	1858.5	Medical BuyBack-ASupp
0	695.86	\$	7,685.70	6989.84	Teacher/Admin Pens-Exec Mid lvl
0	140.56	\$	1,470.94	1330.38	Pension - ERSRI Teachers
0	429.97	\$	9,090.44	8660.47	Pension - ERSRI Teachers
0	522.44	\$	11,540.44	11018	Pension - ERSRI Teachers
0	522.44	\$	10,008.91	9486.47	Pension - ERSRI Teachers
0	494.73	\$	10,928.50	10433.77	Pension - ERSRI Teachers
0	2132.14	\$	23,386.96	21254.82	Pension - ERSRI Teachers
0	7345.93	\$	81,759.24	74413.31	Pension - ERSRI Teachers
0	1939.72	\$	41,175.84	39236.12	Pension - ERSRI Teachers
0	3468.32	\$	41,053.51	37585.19	Pension - ERSRI Teachers
0	7315.68	\$	77,211.02	69895.34	Pension - ERSRI Teachers

0	1647.78	\$	18,684.67	17036.89	Pension - ERSRI Teachers
0	7786.02	\$	83,871.37	76085.35	Pension - ERSRI Teachers
0	0	\$	1,830.82	1830.82	Teacher/Admin ERSRI DB
0	6178.32	\$	65,321.00	59142.68	Pension - ERSRI Teachers
0	2117.46	\$	23,386.96	21269.5	Pension - ERSRI Teachers
0	4369.92	\$	35,289.93	30920.01	ERSRI Pens-Counselors/ placement
0	0	\$	2,028.06	2028.06	Teacher/Admin ERSRI DB
0	1087.26	\$	9,660.17	8572.91	Teacher/Admin ERSRI-Librarians
0	1023.05	\$	10,465.40	9442.35	Pension - ERSRI-Sch Admin - mid level
0	0	\$	3,144.88	3144.88	Pension-Prog Coord
0	351.42	\$	4,644.12	4292.7	Teacher/Admin ERSRI-Therapists
0	379.14	\$	7,967.54	7588.4	Teacher/Admin ERSRI-Therapists
0	5728.12	\$	22,491.92	16763.8	Pension - ERSRI-Principals & Assist Prin
0	69	\$	-	-69	Survivor Benefits-Exec Mid lvl
0	20.9	\$	23.44	2.54	Survivor Benefits Teachers
0	63.94	\$	117.30	53.36	Survivor Benefits Teachers
0	77.69	\$	117.30	39.61	Survivor Benefits Teachers
0	77.69	\$	117.30	39.61	Survivor Benefits Teachers
0	73.57	\$	117.30	43.73	Survivor Benefits Teachers
0	230	\$	234.60	4.6	Survivor Benefits Teachers
0	800.21	\$	821.10	20.89	Survivor Benefits Teachers
0	226.58	\$	469.20	242.62	Survivor Benefits Teachers
0	389.38	\$	469.20	79.82	Survivor Benefits Teachers
0	893.02	\$	938.40	45.38	Survivor Benefits Teachers
0	115	\$	234.60	119.6	Survivor Benefits Teachers
0	879.39	\$	914.95	35.56	Survivor Benefits Teachers
0	674.08	\$	898.77	224.69	Survivor Benefits Teachers
0	230	\$	234.60	4.6	Survivor Benefits Teachers
0	295.64	\$	394.90	99.26	Survivor Benefits-Counselor/ placement
0	115	\$	117.30	2.3	Survivor Benefits-Librarians
0	113.62	\$	39.62	-74	Survivor Ben ERSRI-Sch Admin - mid level
0	0	\$	117.30	117.3	Survivor Benefits-Therapists
0	56.38	\$	117.30	60.92	Survivor Benefits-Therapists
0	230	\$	296.23	66.23	Survivor Ben ERSRI-Principals & Assist Prin
0	0	\$	772.26	772.26	Pension - MERS
0	0	\$	597.75	597.75	Pension MERS - Teachers
0	0	\$	2,202.75	2202.75	Pension - Guidance Counselor
0	1972.47	\$	7,525.96	5553.49	MERS-ASup
0	661.66	\$	4,355.55	3693.89	MERS-ASup
0	3531.65	\$	18,911.13	15379.48	MERS-ASup
0	168.14	\$	1,013.05	844.91	ERSRI Define Contrib-Exec Mid Lvl
0	31.36	\$	302.21	270.85	ERSRI Define Contrib-Teach
0	95.9	\$	1,885.44	1789.54	ERSRI Define Contrib-Teach
0	126.24	\$	2,593.08	2466.84	ERSRI Define Contrib-Teach
0	116.53	\$	2,075.86	1959.33	ERSRI Define Contrib-Teach
0	110.35	\$	2,266.69	2156.34	ERSRI Define Contrib-Teach
0	246.12	\$	5,055.53	4809.41	ERSRI Define Contrib-Teach

0	848.7	\$	17,384.17	16535.47	ERSRI Define Contrib-Teach
0	241.61	\$	6,171.72	5930.11	ERSRI Define Contrib-Teach
0	459.04	\$	9,490.20	9031.16	ERSRI Define Contrib-Teach
0	827.74	\$	16,053.82	15226.08	ERSRI Define Contrib-Teach
0	178.93	\$	3,875.45	3696.52	ERSRI Define Contrib-Teach
0	840.64	\$	15,174.37	14333.73	ERSRI Define Contrib-Teach
0	0	\$	449.42	449.42	Teacher/Admin ERSRI
0	724.97	\$	14,173.45	13448.48	ERSRI Define Contrib-Teach
0	246.12	\$	5,055.53	4809.41	ERSRI Define Contrib-Teach
0	186.19	\$	2,481.81	2295.62	ERSRI Define Contrib-Couns
0	0	\$	483.77	483.77	Teacher/Admin ERSRI
0	141.46	\$	2,337.29	2195.83	ERSRI Define Contrib-Library
0	116.24	\$	2,194.69	2078.45	ERSRI Define Contrib-Sch Admin
0	78.38	\$	1,025.67	947.29	ERSRI Define Contrib-Therapists
0	84.57	\$	1,652.52	1567.95	ERSRI Define Contrib-Therapists
0	1009.95	\$	4,412.24	3402.29	ERSRI Define Contrib-Principals
0	0	\$	33.96	33.96	MERS Define Contrib-Aides
0	0	\$	26.28	26.28	MERS Define Contrib Teachers
0	0	\$	80.73	80.73	MERS-Defined Benefit Cont Guidance
0	57.16	\$	348.34	291.18	MERS Define Contrib-Sch Admin
0	0	\$	23.05	23.05	MERS Define Contrib Sch Admn
0	22.6	\$	471.75	449.15	MERS Define Contrib-Sch Admin
0	199.94	\$	1,068.98	869.04	MERS Define Contrib-Sch Admin
0	0	\$	2,343.45	2343.45	FICA
0	0	\$	1,554.80	1554.8	FICA
0	0	\$	189.72	189.72	FICA
0	0	\$	91.10	91.1	FICA
0	0	\$	4,212.21	4212.21	FICA
0	0	\$	18.66	18.66	FICA
0	0	\$	18.66	18.66	FICA
0	0	\$	733.49	733.49	FICA
0	514.64	\$	2,619.76	2105.12	FICA
0	168.65	\$	1,896.03	1727.38	FICA
0	0	\$	904.60	904.6	FICA
0	0	\$	12.64	12.64	FICA
0	0	\$	3.16	3.16	FICA
0	0	\$	56.91	56.91	FICA
0	0	\$	9.48	9.48	FICA
0	0	\$	31.62	31.62	FICA
0	0	\$	71.38	71.38	FICA
0	0	\$	193.36	193.36	FICA
0	994.48	\$	3,573.06	2578.58	FICA
0	40.71	\$	13.38	-27.33	FICA
0	921.83	\$	6,773.68	5851.85	FICA
0	0	\$	111.44	111.44	FICA
0	0	\$	4.31	4.31	Medicare Teachers
0	0	\$	811.76	811.76	Medicare

0	72.19	\$	1,321.27	1249.08	Medicare-Exec Mid Lvl
0	0	\$	246.61	246.61	Medicare
0	0	\$	217.70	217.7	Medicare
0	14.72	\$	156.85	142.13	Medicare Teachers
0	45.39	\$	973.23	927.84	Medicare Teachers
0	55.22	\$	1,247.23	1192.01	Medicare Teachers
0	55.22	\$	1,075.17	1019.95	Medicare Teachers
0	50.68	\$	1,140.77	1090.09	Medicare Teachers
0	0.82	\$	44.78	43.96	Medicare Teachers
0	219.83	\$	2,456.69	2236.86	Medicare Teachers
0	770.18	\$	8,654.53	7884.35	Medicare Teachers
0	202.91	\$	4,320.54	4117.63	Medicare Teachers
0	364.08	\$	4,434.04	4069.96	Medicare Teachers
0	769.07	\$	8,124.64	7355.57	Medicare Teachers
0	172.25	\$	1,966.99	1794.74	Medicare Teachers
0	819.01	\$	8,834.88	8015.87	Medicare Teachers
0	0	\$	191.84	191.84	Medicare
0	654.36	\$	6,993.76	6339.4	Medicare Teachers
0	223.83	\$	2,472.64	2248.81	Medicare Teachers
0	0	\$	1,189.06	1189.06	Medicare
0	0	\$	4.36	4.36	Medicare Subs LT
0	0	\$	4.36	4.36	Medicare Subs LT
0	465.64	\$	2,431.25	1965.61	Medicare-Guidance
0	120.36	\$	1,847.86	1727.5	Medicare
0	115.61	\$	1,264.17	1148.56	Medicare-Librarians
0	108.11	\$	963.72	855.61	Medicare
0	39.44	\$	589.42	549.98	Medicare
0	37.89	\$	693.51	655.62	Medicare
0	0	\$	2.95	2.95	Medicare
0	0	\$	0.74	0.74	Medicare
0	0	\$	26.62	26.62	Medicare
0	0	\$	2.21	2.21	Medicare
0	38.81	\$	820.57	781.76	Medicare
0	0	\$	14.47	14.47	Medicare
0	0	\$	16.68	16.68	Medicare Teachers
0	0	\$	45.22	45.22	Medicare
0	0	\$	216.46	216.46	Medicare Teachers
0	605.04	\$	3,221.63	2616.59	Medicare-Principals & Assist Prin
0	9.52	\$	3.13	-6.39	Medicare
0	215.59	\$	1,540.68	1325.09	Medicare
0	0	\$	26.07	26.07	Medicare
0	0	\$	33.34	33.34	Auto Allowance Teachers
0	0	\$	266.64	266.64	Auto Allowance Fin & Admin Support
0	274.68	\$	1,094.83	820.15	Auto Allowance Principal
0	56550.32	\$	56,550.32	0	Student Assistance

0	0 \$	7,050.00	7050 Other Purchased Prof Educ Svcs
0	1800 \$	2,206.66	406.66 Other Purchased Prof Educ Svcs
0	0 \$	2,860.00	2860 Police Details
0	0 \$	1,000.00	1000 Police Details
0	33944 \$	43,843.38	9899.38 Officials/Referees
0	1200 \$	1,532.70	332.7 Other Technical Services
0	0 \$	1,804.30	1804.3 Other Technical Services
0	0 \$	10,464.27	10464.27 Other Technical Services
0	85 \$	435.00	350 Other Charges
0	0 \$	12,000.00	12000 Accreditation
0	0 \$	5,466.48	5466.48 Postage
0	828 \$	828.00	0 Equip rental
0	617.5 \$	1,114.05	496.55 Equip rental
0	0 \$	2,500.00	2500 Ice Rink Rental
0	0 \$	863.28	863.28 Printing
0	0 \$	27.82	27.82 Employee Travel - Teacher
0	0 \$	1,121.10	1121.1 Employee Travel - Teacher
0	0 \$	5,619.54	5619.54 General Supplies
0	1775.87 \$	6,821.26	5045.39 General Supplies
0	0 \$	1,061.84	1061.84 General Supplies
236.56	5916.9 \$	8,124.69	2207.79 General Supplies
0	307.69 \$	1,039.49	731.8 General Supplies
1566	2340 \$	6,227.19	3887.19 General Supplies
0	3113.95 \$	8,110.61	4996.66 General Supplies
0	0 \$	16,905.00	16905 General Supplies
0	173.98 \$	1,912.38	1738.4 Graduation Supplies
0	0 \$	416.39	416.39 Medical Supplies
0	679.86 \$	1,474.28	794.42 Medical Supplies
0	0 \$	107.94	107.94 Awards
0	0 \$	2,948.52	2948.52 Textbooks
0	0 \$	2,837.41	2837.41 Textbooks
0	66.47 \$	1,042.03	975.56 Library Books
0	0 \$	200.00	200 Periodicals
0	0 \$	49.95	49.95 Machinery
0	400 \$	800.00	400 Professional Org Fees
0	1190 \$	1,190.00	0 Professional Org Fees
0	9539 \$	16,582.17	7043.17 Other Dues and Fees

0	495	\$	735.00	240	Other Dues and Fees
0	0	\$	150.00	150	Other Dues and Fees
0	3775	\$	3,945.00	170	Other Dues and Fees

COMMIT-I	TOTAL-DT	BUDGET-DTL	REMAIN-DTL	Account Description
0	23843.07	\$ 112,500.00	88656.93	Reg Salary-Principals & Assist Prin
0	9711.46	\$ 21,188.92	11477.46	Regular Salaries - school adm support
0	5500.8	\$ 88,162.10	82661.3	Reg Salary Teachers
0	0	\$ 25,882.50	25882.5	Reg Salary
0	7809.06	\$ 85,120.78	77311.72	Reg Salary Teachers
0	7974.6	\$ 83,334.57	75359.97	Reg Salary Teachers
0	7356.6	\$ 80,186.94	72830.34	Reg Salary Teachers
0	5025.65	\$ 26,731.10	21705.45	Reg Salary
0	8533.26	\$ 88,560.83	80027.57	Reg Salary Teachers
0	7356.6	\$ 80,186.94	72830.34	Reg Salary Teachers
0	2465	\$ 25,506.47	23041.47	Reg Salary
0	7752.66	\$ 80,186.94	72434.28	Reg Salary Teachers
0	7974.6	\$ -	-7974.6	Reg Salary Teachers
0	12616.88	\$ -	-12616.88	Reg Salary
0	0	\$ 85,066.17	85066.17	Reg Salary Teachers
0	3154.22	\$ 83,901.73	80747.51	Reg Salary
0	0	\$ 406.20	406.2	Professional Days-Teachers
0	0	\$ 398.73	398.73	Professional Days-Teachers
0	0	\$ 390.45	390.45	Professional Days-Teachers
0	0	\$ 388.43	388.43	Professional Days-Teachers
0	0	\$ 398.73	398.73	Professional Days-Teachers
0	0	\$ 367.83	367.83	Professional Days-Teachers
0	0	\$ 367.83	367.83	Professional Days-Teachers
0	0	\$ 406.20	406.2	Professional Days-Teachers
0	0	\$ 398.73	398.73	Professional Days-Teachers
0	0	\$ 367.83	367.83	Professional Days-Teachers
0	0	\$ 367.83	367.83	Professional Days-Teachers
0	0	\$ 367.83	367.83	Professional Days-Teachers
0	0	\$ 367.83	367.83	Professional Days-Teachers
0	0	\$ 388.43	388.43	Professional Days-Teachers
0	700	\$ 3,600.00	2900	Substitute salaries
0	0	\$ 27,457.41	27457.41	Vacation Payoff-Sch Admn Supt
0	4625	\$ -	-4625	Severance-Para Prof
0	2787.66	\$ 17,294.93	14507.27	Health Ins-Principals & Assist Prin
0	2927.03	\$ 17,294.92	14367.89	Health & Medical-Asupp
0	0	\$ 16,036.85	16036.85	Health & Medical-Teacher
0	0	\$ 16,141.96	16141.96	Health Ins
0	638.69	\$ -	-638.69	Health Ins
0	732.11	\$ 16,105.27	15373.16	Health & Medical-Teacher

0	303.09	\$	-	-303.09	Health & Medical-Teacher
0	384.75	\$	6,496.77	6112.02	Health Ins
0	919.18	\$	20,220.73	19301.55	Health & Medical-Teacher
0	732.11	\$	16,105.27	15373.16	Health & Medical-Teacher
0	723.79	\$	16,910.62	16186.83	Health Ins
0	732.11	\$	16,105.27	15373.16	Health & Medical-Teacher
0	75.51	\$	451.83	376.32	Life-Principals & Assist Prin
0	0	\$	51.00	51	Life Insurance-Secretary
0	75.51	\$	479.22	403.71	Life Insurance-ASupp
0	0	\$	434.07	434.07	Fin & Admin Supt Teachers
0	0	\$	416.10	416.1	Life
0	14.81	\$	-	-14.81	Life
0	16.78	\$	435.91	419.13	Fin & Admin Supt Teachers
0	34.04	\$	416.10	382.06	Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13	Fin & Admin Supt Teachers
0	18.75	\$	455.73	436.98	Life
0	16.78	\$	435.91	419.13	Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13	Fin & Admin Supt Teachers
0	16.78	\$	435.91	419.13	Life
0	16.78	\$	435.91	419.13	Fin & Admin Supt Teachers
0	-33.56	\$	-	33.56	Life
0	16.17	\$	533.51	517.34	Fin & Admin Supt Teachers
0	133.48	\$	330.63	197.15	Life
0	191.21	\$	-	-191.21	Dental-Principals & Assist Prin
0	191.21	\$	1,086.83	895.62	Dental-ASupp
0	0	\$	1,099.64	1099.64	Dental Teachers
0	0	\$	1,054.13	1054.13	Dental
0	45.81	\$	-	-45.81	Dental
0	50.21	\$	1,104.33	1054.12	Dental Teachers
0	15.98	\$	-	-15.98	Dental Teachers
0	22.08	\$	401.64	379.56	Dental
0	50.21	\$	1,104.33	1054.12	Dental Teachers
0	50.21	\$	1,104.33	1054.12	Dental Teachers
0	50.21	\$	1,104.33	1054.12	Dental
0	50.21	\$	1,104.33	1054.12	Dental Teachers
0	-84.98	\$	-	84.98	Dental
0	48.39	\$	23.01	-25.38	Dental Teachers
0	337.99	\$	789.53	451.54	Dental
0	0	\$	1,858.50	1858.5	Medical Buyback Teachers
0	0	\$	1,858.50	1858.5	Medical Buyback
0	2624.93	\$	15,446.92	12821.99	Pension - ERSRI-Principals & Assist Prin
0	369.93	\$	13,108.60	12738.67	Pension - ERSRI Teachers
0	522.44	\$	11,540.44	11018	Pension - ERSRI Teachers
0	536.29	\$	11,308.04	10771.75	Pension - ERSRI Teachers
0	494.73	\$	13,959.69	13464.96	Pension - ERSRI Teachers
0	543.63	\$	12,008.54	11464.91	Pension - ERSRI Teachers
0	494.73	\$	10,928.50	10433.77	Pension - ERSRI Teachers

0	494.73	\$	10,928.50	10433.77	Pension - ERSRI Teachers
0	1053.14	\$	11,015.87	9962.73	Pension - ERSRI Teachers
0	0	\$	524.56	524.56	Pension - Aides
0	93.82	\$	142.92	49.1	Survivor Ben ERSRI-Principals & Assist Prin
0	55.01	\$	116.23	61.22	Survivor Benefits Teachers
0	77.69	\$	117.30	39.61	Survivor Benefits Teachers
0	79.75	\$	117.30	37.55	Survivor Benefits Teachers
0	73.57	\$	117.30	43.73	Survivor Benefits Teachers
0	80.84	\$	117.30	36.46	Survivor Benefits Teachers
0	73.57	\$	117.30	43.73	Survivor Benefits Teachers
0	73.57	\$	117.30	43.73	Survivor Benefits Teachers
0	113.72	\$	117.30	3.58	Survivor Benefits Teachers
0	1744.88	\$	10,868.42	9123.54	MERS-ASup
0	0	\$	6,003.38	6003.38	Pension - MERS
0	119.42	\$	-	-119.42	Pension - MERS
0	984.23	\$	-	-984.23	Pension MERS - Teachers
0	0	\$	1,668.35	1668.35	Pension - MERS
0	270.66	\$	6,289.25	6018.59	Pension - MERS
0	4124.57	\$	18,729.06	14604.49	Pension - MERS
0	683.06	\$	4,082.65	3399.59	ERSRI Define Contrib-Principals
0	82.51	\$	-	-82.51	ERSRI Define Contrib-Teach
0	110.35	\$	2,266.69	2156.34	ERSRI Define Contrib-Teach
0	119.54	\$	2,455.46	2335.92	ERSRI Define Contrib-Teach
0	110.35	\$	2,266.68	2156.33	ERSRI Define Contrib-Teach
0	119.62	\$	2,393.63	2274.01	ERSRI Define Contrib-Teach
0	0	\$	264.10	264.1	MERS Define Contrib-Aides
0	5.44	\$	-	-5.44	MERS Define Contrib-Aides
0	22.76	\$	230.71	207.95	MERS Define Contrib-Aides
0	12.33	\$	276.68	264.35	MERS Define Contrib-Aides
0	63.08	\$	-	-63.08	MERS Define Contrib-Aides
0	0	\$	289.53	289.53	MERS Define Contrib Teachers
0	110.95	\$	534.04	423.09	MERS Define Contrib-Aides
0	0	\$	191.08	191.08	FICA
0	458.07	\$	2,877.93	2419.86	FICA
0	0	\$	1,453.72	1453.72	FICA
0	279.21	\$	-	-279.21	FICA
0	170.35	\$	1,573.90	1403.55	FICA
0	67.87	\$	1,522.95	1455.08	FICA
0	1173.37	\$	5,475.32	4301.95	FICA
0	0	\$	44.03	44.03	Medicare
0	272.89	\$	1,633.19	1360.3	Medicare-Principals & Assist Prin
0	107.13	\$	674.20	567.07	Medicare
0	39.88	\$	-	-39.88	Medicare Teachers
0	0	\$	339.98	339.98	Medicare
0	65.3	\$	-	-65.3	Medicare
0	53.67	\$	1,215.50	1161.83	Medicare Teachers
0	56.71	\$	1,238.43	1181.72	Medicare Teachers

0	53.33	\$	1,196.84	1143.51 Medicare Teachers
0	39.84	\$	368.07	328.23 Medicare
0	58.24	\$	1,251.32	1193.08 Medicare Teachers
0	50.68	\$	1,141.08	1090.4 Medicare Teachers
0	15.87	\$	356.17	340.3 Medicare
0	56.42	\$	1,140.77	1084.35 Medicare Teachers
0	-91.47	\$	-	91.47 Medicare
0	274.42	\$	1,548.07	1273.65 Medicare Teachers
0	207.11	\$	996.31	789.2 Medicare
0	0	\$	200.00	200 Auto Allowance Principal
0	0	\$	500.00	500 Other Services - Speech Pathologist
0	0	\$	271.54	271.54 Postage
0	144.83	\$	1,235.62	1090.79 Catering
0	970	\$	1,152.97	182.97 Equip rental
0	89.98	\$	379.70	289.72 Printing
0	0	\$	199.47	199.47 Employee Travel - Non-Teachers
0	0	\$	240.00	240 Employee Travel - Teacher
0	60.99	\$	3,113.55	3052.56 General Supplies
0	237.78	\$	321.19	83.41 General Supplies
0	6141.24	\$	10,702.63	4561.39 General Supplies
2075.95	2075.95	\$	6,900.00	4824.05 General Supplies
0	1962.59	\$	4,315.27	2352.68 General Supplies
0	0	\$	295.54	295.54 General Supplies
0	56.31	\$	998.00	941.69 General Supplies
0	4300	\$	7,892.41	3592.41 General Supplies
0	0	\$	50.00	50 General Supplies
0	2604.19	\$	2,848.78	244.59 Textbooks
0	3675	\$	3,675.00	0 Professional Org Fees
0	0	\$	25.00	25 Professional Org Fees
0	0	\$	150.00	150 Professional Org Fees
0	595	\$	595.00	0 Other Dues and Fees



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